PHYSICAL AND FINANCIAL PERFORMANCE FOR CY 2024

for the 4th Quarter of FY 2024

Amount in Thousand

COMMISSION ON AUDIT DENR, MGB-RO-XIII, SURIGAD CITY

	Office: Mines and Geos	ciences Bureau - Regional Offic	e No. XIII							Amount	in Thousan	d					S	IG TA JAN	2025	
		I	T	PHYS	ICAL PERI	FORMANO	CE			T				FINANCIAL P	ERFORMAN	CE		DAIL		
			Target		Accompli		,	comp.	Expense	Ar	nual Allotn	nent	Oblige			sement	% Budge	et Utilization Re	cte (BUR)	*1
Programs/Activ	vities/Projects (P/A/Ps)	PERFORMANCE INDICATORS	Targer			T		T	Class		T		- Cong	1		T				REMARKS
			Annual To I	ate ,	This Quarter	To Date	To Date	Annual	Cluss	Allotment Received	Adjust./ SAA	Adjusted Allotment	This Quarter	To Date	This Quarter	To Date				
						-				Received	JAA						Annual	Annual	To Date	
	1	2	3	4	5	6	7= 6/4	8= 6/3	9			10	11	12.00	13	14.00	15 = (12/10)	16 = (14/10)	17 = (14/12)	18
	GRAND TOTAL - CURRENT	AND CONTINUING APPROPRIATION		000	TO STORE STO		2701.570 3	1000000		80,100	14,240	94,340	25,650	93,124.41	29,743	91,771.40	98.71%	97.28%	98.55%	
	GRAND ICIAL - CORREINI A	AND COMMON AT ROTRIATION	-	-		-				-				-					-	
									PS	41,194	2,553	43,747	13,749	43,747.01	13,703	43,598.00	100.00%	99.66%	99.66%	
									PS-RLIP	3,299	-433	2,866	676	2,866.00	671	2,861.00	100.00%	99.83%	99.83%	
									MOOE	33,807	10,535	44,342	10,820	43,133.40	11,416	42,113.40	97.27%	94.97%	97.64%	
	SERVICE STREET,				ESSE THE			100	co	1,800	1,585	3,385	405	3,378.00	3,953	3,199.00	99.79%	94.51%	94.70%	
	TOTAL ACTUON BURGET	CURETAL ARRESTANCE								00.100	14040	04.040	05.450	20 104 41	60.740	01 271 10	00 717	07.00%	00.000	
	TOTAL AGENCY BUDGET - C	LUKKENI APPROPRIATION				-				80,100	14,240	94,340	25,650	93,124.41	29,743	91,771.40	98.71%	97.28%	98.55%	
								-	PS	41,194	2,553	43,747	13,749	43,747.01	13,703	43,598.00	100.00%	99.66%	99.66%	
Annal response to the same of									PS-RLIP	3,299	-433	2,866	676	2,866.00	671	2,861.00	100.00%	99.83%	99.83%	
									MOOE	33,807	10,535	44,342	10,820	43,133.40	11,416	42,113.40	97.27%	94.97%	97.64%	
								CONTRACTOR SAN	co	1,800	1,585	3,385	405	3,378.00	3,953	3,199.00	99.79%	94.51%	94.70%	
									-	1,000	1,505	0,000	700	0,070,00	0,700	0,177.00	77.7770	74.0176	74.70/0	
000000000000000	GENERAL ADMINISTRATION	AND SUPPORT								16,480	112	16,592	4,667	16,571.40	4,571	16,395.39	99.88%	98.82%	98.94%	
									PS	12,241	679	12,920	3,799	12,920.01	3,730	12,846.00	100.00%	99.43%	99.43%	
						1		-	PS-RLIP	1,103	-294	809	189	809.00	189	809.00	100.00%	100.00%	100.00%	
			+								-					-		-	-	
			-						MOOE	3,136	-273	2,863	679	2,842.39	652	2,740.39	99.28%	95.72%	96.41%	
									co	0	0	0	0	-	0	-		-		
00000100001000	General Management and	1 Supervision								16,480	112	16,592	4,567	16,571.40	4,571	16,395.39	99.88%	98.82%	98.94%	OL NASK SINCOLONA PRANCISCO A CONTRACTOR OF THE STATE OF
00000100001000	Oeneral Managament and	2 depertision		_					0.0				-			-				
				_		-			PS	12,241	679	12,920	3,799	12,920.01	3,730	12,846.00	100.00%	99.43%	99.43%	
									PS-RLIP	1,103	-294	809	189	809.00	189	809.00	100.00%	100.00%	100.00%	
									MOOE	3,136	-273	2,863	679	2,842.39	652	2,740.39	99.28%	95.72%	96.41%	
									co	0	0	0	0		0					
		1																	100000000000000000000000000000000000000	***************************************
	Administrative	Program Implementation Report							MOOE	2,482	-273	2,209	348	2,188.00	321	2,086.00	99.06%	94.44%	95.34%	
	7	(no.)							со	0		0		-				-	-	
			+			-			-											
	Financial	Decrees Incloses that in Depart							MOOE	271		271	137	271.00	137	271.00	100.06%	100.06%	100.00%	
	Management	Program Implementation Report					-	-	MODE	2/1		2/1	13/	271.00	13/	271.00	100,00%	100.00%	100.00%	
	Services	(no.)	1 1						00	1		0	 							
			-						СО	0		0		-		-	-	-	-	
	Planning and	N	1							200		000	104	000.00	104	200.00	100 000	100.000	100.000	
	Policy	Plans prepared (no.)	1 1					.	MOOE	383		383	194	383.39	194	383.39	100.00%	100.00%	100.00%	
	Formulation					-														
00000100002000	Human Resource Develop	ment								0	0	0	0		0				-	
									PS											
									PS-RLIP										-	
									MOOE	0	0	0	0		0			-	-	
									со	0	0	0	0		0			-	-	
	Program																			
	Monitoring and	Program Implementation Report						.	со											
	Monitoring and	(no.)							-											
	Evaluation																			
	Training and	2																		
	Career	Learning Events conducted (no.)							MOOE								_	-	- 1	
	Development Learning Events cond																			
	Program					-														
	Rewards and																			
	Recognition	Report/List of Awardees (no.)					-	- 1	MOOE								-	-	-	
	Program																			
	Local	Scholars monitored and																		
	Scholarship		1 1	1		1	(4)	- 1	MOOE	1			1				-	-	- 1	
		Scholarship Program Scholarship Managed (no.)						1					1	1		1		1	1	

100000100003000	Administration	of Personnel	Bonefits					PS			0							•	
200000000000000	SUPPORT TO OF	PERATIONS							3,077	2,624	5,701	814	5,580.00	1,959	5,567.00	97.88%	97.45%	99.77%	
20000000000					 			PS	0	0	0	0		0	-			•	
								PS-RUP	0	0	0	0		0	•			•	
								MOOE	3,077	1,039	4,116	409	3,996.00	1,554	3,983.00	97.08%	96.17%	99.67%	
				 	 			co	0	1,585	1,585	405	1,584.00	405	1,584.00	99.94%	99.14%	100.00%	
200000100001000	Planning and P	Policy Formula	stion					P\$			0		•				•		
		_			 			PS-RLIP			0		•		•		·	•	
	ļ	-						MOOE	3,077	1,039	4,116	409	3,996.00	1,554	3,983.00	97.08%	96.77%	99.67%	
	 	Г		 				со	<u> </u>	1,585	1,585	405	1,584.00	405	1,584.00	99.94%	99.94%	100.00%	
	/upi /mo eva	onitor and cluate Short-	Plans prepared (no.)			-	-	MOOE	3,077	1,039	4,116	409	3,996.00	1,554	3,983.00	97.08%	96.77%	99.67%	
	Tern	grams/proje	Program implemented/monitored (no.)			•	•	со		1,585	1,585	405	1,584.00	405	1,584.00	99.94%	99.94%	100.00%	
	revi dev Imp min		Policies/Guldelines reviewed/endorsed to DENR (no.)			•	•	MOOE								•	·	-	
	with and inte	d erpational	Linkages with NGAs/LGUs/ stakeholders/ International Organizations coordinated/ participated (no.)			,	•	MOOE								-	·		
	inve	nduct estigation, ovide legal istance and	Hearings attended/Court Appearance (no.)			-	•	MOOE								•	•	•	
	resc	olve mine	investigation assisted (no.)			•	-					1							
200000100002000	Mineral Econo	omics, Informa	ation and Publication					P\$			0				-	-	•		
				 	 			PS-RLIP			0					•	•	•	
	 			 	 			MOOE	0	0	0	0	•	0		•	:		
			IEC conducted/organized/				_												
	Adv	vocacy on	participated (no.) Press releases/ conferences/					MOOE								•		•	
	Res	sources and l	media interviews conducted (no.) Training/workshop/seminar																
	Dev	velopment RGD)	conducted/attended/organized/ coordinated (no.)		 	-	•	СО									-	•	
	Buil	ilding ogram	Training/workshop/seminar conducted/attended/organized/ coordinated (no.) a) for MGB Personnel			-	•	моое								•	٠	•	
		neidle	Statistics reports generated/ monitored/validated (no.)																
	Ecc info	onomics ormation/	Strategic Mineral Information Systems managed/ developed/ maintained (no.)			-	-	MOOE										-	
	diss	seminate IEC	Information materials generated/published/disseminate d (no.)			-		1				i i							
200000100003000	Research and							PS			0		-		-	-	•	•	

<u>'</u> , ',												,								•
			<u> </u>			ļ		<u> </u>	PS-RLIP		<u> </u>	0		•			-		-	
			<u> </u>	<u> </u>				<u> </u>	MOOE	0	0	0	0	<u> </u>	0	•		-	-	
	Research Studies on Mineral Resources and Geosciences Developmen! (MRGD) Programs	Research/studies conducted (no.)					-	-	MOOE								-		-	
30000000000000	CPERATIONS .		 	1		 			†	54,894	11,504	66,398	18,324	65,324.02	21,368	64,160.02	98.38%	96.63%	98.22%	
300000000000000000000000000000000000000	O LIGHTON C		 	-		 			PS	23,304	1,874	25,178	8,105	25,178.00	8,128	25,103.00	100.00%	99.70%	99.70%	
			 	-		 	┼		PS-RLIP	2,196	-139	2,057	487	2,057.00	482	2,052.00	100.00%	99.76%	99.76%	
			├				 	 	MOOE	27,594			9,732		ļ					
			 			 	 				9,769	37,363		36,295.02	9,210	35,390.02	97.14%	94.72%	97.51%	
			ļ			<u> </u>	├ ──		co	1,800	0	1,800	0	1,794.00	3,548	1,615.00	99.67%	89.72%	90.02%	
310000000000000 310100000000000	001: NATURAL RESOURCES PROGRAM 1: MINERAL RES REGULATORY PROGRAM	SUSTAINABLY MANAGED - COURCES ENFORCEMENT AND								33,928	11,033	44,961	12,185	44,158.67	15,315	43,273.67	98.22%	96,25%	98.00%	
						<u></u>	<u></u>	<u></u>	PS	14,334	1,792	16,126	5,174	16,126.00	5,131	16,051.00	100.00%	99.53%	99.53%	
									PS-RUP	1,347	-43	1,304	299	1,304.00	294	1,299.00	100.00%	99.62%	99.62%	
									MOOE	16,447	9,284	25,731	6,712	24,934.67	6,342	24,308.67	96.91%	94.47%	97.49%	
						T	1	1	со	1,800	0	1,800	0	1,794.00	3,548	1,615.00	99.67%	89.72%	90.02%	
	OUTCOME INDICATOR 1								1											
		crease in the revenues of om mineral resources development																		
	CUTPUT INDICATOR 1	<u> </u>																		
		tions (including other mining rights ations) approved/denied/endorsed cribed period					-	-												
310100100001000	Mineral Regulation Service	93								30,476	-71	30,405	8,310	30,379.46	7,791	29,648.46	99.92%	97.51%	97.59%	
	 	***************************************	···			İ			PS	14,334	1,682	16,016	5,064	16,016.00	5,021	15,941.00	100.00%	99.53%	99.53%	
			<u> </u>	†		 	 	 	PS-RLIP	1,347	-43	1,304	299	1,304.00	294	1,299.00	100.00%	99.62%	99.62%	
			 	t		 	<u> </u>		MOOE	12,995	-1,710	11,285	2,947	11,265.46	2,476	10,793.46	99.83%	95.65%	95.81%	
			 	 		 	 	 	co	1,800	0	1,800	0	1,794.00	0	1,615.00	99.67%	89.72%	90.02%	
							<u> </u>	<u> </u>		1,000		1,800		1,774.00		1,013,00	77.0776			
310100100001000-1	Mineral Investment Promo	otion Program	<u> </u>	<u> </u>		<u> </u>	<u> </u>		MOOE	856	0	856	399	855.94	400	855.94	100.00%	100.00%	100.00%	
				<u> </u>			<u> </u>		co	1,800	0	1,800	0	1,794.00	0	1,615.00	99.67%	89.72%	90.02%	
		ning contracts/permits including ineral reservations and other related							MOOE	418	0	418	235	417.72	236	417.72	100.00%	100.00%	100.00%	
									со	0	0	0	0	•	o		•	•	•	
	Issuance of Per	rmits/Contracts																		
		Issued/endorsed mining rights/contracts/permits (no.)																		
		a. Agreements/contracts/ permits (EP/ ISAGP/MPP) (no.)	4	4	4	4	100%	100%												
		b) Ore Transport Permit (OTP)/Certification (no.) c. Declaration of Mining Project	950	950	210	1,300	137%	137%	ļ											
			1	1	1	1	100%	100%												
		Feasibility (DMPF) acted upon an Other mining related permits	8	8	2	8	100%	100%												
		e) MOEP issued/validated (no.)	600	600	99	663	111%	111%												
	Use if or Lose ii	Policy	-			-	F		MOOE	84	0	84	41	83.72	A1	83.72	100.00%	100.00%	100.00%	
	03e II of 103e II	FORCY	 			\vdash	 	 	CO	0	0	0	0		<u>41</u> 0	63.72				
	<u>.L</u>		L			<u> </u>	<u> </u>	<u> </u>	100	· · · · · ·			l		U .			-	·	

<u> </u>								, , ,		,	·	,									
			a) Mining applications with final action (no.)	15	15		16	107%	107%	MOOE	84		84	41	84	41	84	100.00%	100.00%	100.00%	
			denon (no.)							со			0		-	•	-	-		•	
		A	0							4007	334	0	334	194	334.00	195	224.00	100 0007	100.00%	100.00%	
		Approval of SHE	1) EPEP (with FMRDP), and/or							WOOE		 	1	·			334.00	100,00%			
i			FMRDP with final action (no.)	3	3	3	3	100%	100%	WOOE	334		334	194	334.00	195	334.00	100.00%	100.00%	100.00%	
			2) CMP approved (no.)	5	5	5	5	100%	100%												
			Annual EPEP approved (no.) SDMP/CDP approved (no.)	<u>30</u> 6	30 6	30 6	30 6	100%		MOOE	0		0				 		 	-	
		,	5) Annual SDMP approved (no.)	30	30	30	30	100%		MOOE	8		- 6	<u> </u>	 		 	 -	 	 	
			6) Annual Safety and Health	45	45	45	45				0		0				ii				
			Programs approved (no.)	45	45	45	43	100%	100%	MOOE							<u> </u>	<u> </u>	<u> </u>	<u> </u>	
		Provincial/City A	Small-Scale Mining - Assistance to Mining Regulatory Board (P/CMRB)/							MOOE	438	0	438	164	438.22	164	438.22	100.00%	100.00%	100.00%	
		LGUs/ Other Stat								со	1,800	0	1,800	0	1,794.00	0	1,615.00	99.67%	89.72%	90.02%	
			Inventory of Peoples Small- Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel	6	6	3	6	100%	100%	MOOE	252		252	110	252	110	252	100.00%	100.00%	100.00%	
			(SAG)/Small-Scale Mining (SSM) Sites (no.)							со	1,800		1,800	0	1,794.00		1,615,00	99.67%	89.72%	90.02%	
			Declared Minahang Bayan sites monitored (no.)	6	6		6	100%	100%	MOOE	0		0		•		•	•	•	•	
			3) Potential Minahang Bayan sites assessed (no.)	1	1		1	100%	100%	MOOE	24		24	1	24.00	1	24.00	100.00%	100.00%	100.00%	
			4) Proposed Minahang Bayan sites endorsed to DENR through	1	1		1	100%	100%												
			5) Declared Minahang Bayan (MB) - PDP Taraet (no.) 6) P/CMRBs	2	2		2	100%	100%			ļ	ļ								
			maintained/operationalized/ 7) P/CMRB Meetings	6	6		6	100%	100%			<u> </u>						-			
	0170045	INDICATOR A	conducted/participated (no.)	24	24	7	25	104%	104%	MOOE	162		162	53	162.00	53	162.00	100.00%	100.00%	100.00%	
	COICOME	INDICATOR 2							 	 					 						
			nonitored mining permits/contracts laws, rules and regulations					•													
	CUTPUT IN	DICATOR 2										L									
		Number of mini	ng permits/contracts monitored						-												
310100100001000-2	Mining Inc	lustry Developm	ent Program							MOOE	7,362	-1,710	5,652	1,912	5,633,00	1,440	5,161.00	99.66%	91.31%	91.62%	
		ihoso wiihin Mir compliance wii Requirements a	cts/Leases/Claims/JOAs (including leral Reservations) as to the the terms and Conditions/ and implementation of approved safety, Health, Environmental and							MOOE	7,362	-1,710	5,652	1,912	5,633.00	1,440	5,161.00	99.66%	91.31%	91.62%	
			Mining Rights monitored as to compliance with:																		
			a.1) Work Program/Terms and Conditions/Requirements	74	74		74	100%	100%	MOOE	3,759	-1,710	2,049	-	2,049.00	······································	2,049.00	100.00%	100.00%	100.00%	
			a.2) Work Program/Terms and Conditions/Requirements- Virtual Monitoring					-	-												
			b) Safety, Health, Environment and Social Development (SHES) Programs	74	74		74			MOOE	3,603	0	3,603	1,912	3,584.00	1,440	3,112.00	99.47%	86.37%	86.83%	

																			,		
			b.1.1) Number of Mining Rights Monitored	74	74		74	100%	100%												
			b.1.2) Number of Mining Rights Monitored- Virtual Monitoring					•	•												
			b.2) Number of monitoring conducted					•	•												
			Mining Rights audited (no.) as to compliance with:																		
			Work Program/Terms and Conditions/Requirements							MOOE								•	-		
			Regional Office system audited for WP (no.)						-												
			MPP Compliance audited (no.)						•												
			Safety, Health, Environment and Social Development (SHES) Programs							моое								•	•	-	
			Regional Office system audited for SHES (no.)					•	•												
			c) Monitoring Report on Mining Forest Program (MFP) submitted (no.)					-		MOOE	0		0		·				•	-	
		Strengthen Mult	-Paritle Monitoring System																		
			Multi-Partite Monitoring Team (MMT) operationalized (no.)	30	30		31	103%	103%												
		Review of the Pe	erformance of Existing Mining							MOOE	0	0	0	0		0		•		•	
		Operation (Minis	<u> </u>								ļ										
			Mining Permits/Contracts reviewed/ cancelled/endorsed for cancellation (no.)	76	76		76	100%	100%	MOOE	0		0		-			•	-	-	
310100100001000-3	Mine Reho	bilitation Progra	m Pl 3 Enforcement							MOOE	0	0	0	0	•	0		•		•	
		a. Implementation	Project Monitoring and Evaluation (no.)					-													
		of EMP and Other Rehabilitation	Project Leaders and Stakeholders Meeting conducted (no.)						-	MOOE			o					•		•	
		Measures for PQMI (ERDB)	Studies conducted (no.)						-												
		b. Other Abandoned Mines	Other Abandoned Mines monitored (no.)							MOOE			0		-			-			
		c. Marcopper	RO Monitoring reports submitted to MGBCO (no.)							MOOE			О		•		•	•	-		
310100100001000-4	Resolution	of Complaints/C	Cases/ Conflicts							MOOE	4,777	0	4,777	636	4,776.53	636	4,776.53	100.00%	100.00%	100.00%	
		a. Complaints/ Investigated/res								MOOE	691	0	691	449	691.13	449	691.13	100.00%	100.00%	100.00%	
			1) MGB	10	10		12	120%	120%	MOOE	691		691	449	691	449	691	100.00%	100.00%	100.00%	
			2) Panel of Arbitrators (PAs)							MOOE	0		0		-		_	-	-		
			2.a) Panel Decided	4	4	1	4	100%	100%												
			2.b) Panel Resolve	2	2	1	1	50%	50%												
			2.c)Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	4	4	1	4	100%	100%												
			3) Assistance to PENRO/CENRO by embedded personnel	10	10		11	110%	110%	MOOE	3,837	0	3,837	0	3,837.40	0	3,837.40	100.00%	100.00%	100.00%	
			Preliminary investigation conducted with report submitted to RD (no.)						<u>-</u>	MOOE	3,837		3,837		3,837		3,837	100.00%	100.00%	100.00%	

	т	1	Landy and Profession Control			 1		Ι	г	4005	· ~			0	<u> </u>	0	r				
	 		4) Mines Adjudication Board					ļ	 	MOOE	0	0	0			<u> </u>		<u> </u>	-	<u> </u>	
			Mines Adjudication Board Cases decided-Original Appeal (no.)							MOOE											
			Mines Adjudication Board Case Resolved - Motions (no.)						-	7,41006								•		-	
	 	b. Anti-Illegal M						 		MOOE	248	0	248	187	248.00	187	248.00	100.00%	100.00%	100.00%	
	1	Addressing	1) illegal Mining Sites with Cease								- ··-										
		illegal Mining Operations per	and Desist Order (CDO) issued/implemented (no.)	5	5		7	140%	140%	MOOE	248		248	187	248.00	187	248.00	100.00%	100.00%	100.00%	
		EO No. 79	Confiscation/Release order issued (no.)	1	1		2	200%	200%												
			3) Complaints/Charges filed with the Provincial Prosecutors Office (no.)	3	3		3	100%	100%	MOOE	0		0					-	•	-	
310200000000000		A 2: MINERAL RES MENT PROGRAM	OURCES AND GEOSCIENCES								3,452	11,104	14,556	3,875	13,779.21	7,524	13,625.21	94.66%	93,60%	98.88%	
	DEVELOR	HEIVI PROGRAM							 	PS	0	110	110	110	110.00	110	110.00	100.00%	100.00%	100.00%	· · · · · · · · · · · · · · · · · · ·
	 									PS-RLIP	0	0	0	0	-	0		•	•	•	
	†									MOOE	3,452	10,994	14,446	3,765	13,669.21	3,866	13,515.21	94.62%	93.55%	98.87%	
**										со	0	0	0	0		3,548		•	•	•	
	OUTCOM	EINDICATOR 1																			
			is informed of the geology and	1	1	1	1	100%	100%												
	CUTPUT IN	mineral potenti IDICATOR 1	<u> </u>					 	<u> </u>												
	1 - 3 - 1 - 1	Percentage of	Total Philippine area surveyed for																		
			nineral potential	ļ	ļ			<u> </u>	<u> </u>	ֈ											
	TONIBAL ()	Number of new	mineral reservation areas	 	 			 	 	 							 				
			rsed for declaration	<u></u>						<u> </u>											
310200100001000	Mineral R	esources Develo	pment								3,452	11,104	14,556	3,875	13,779.21	7,524	13,625.21	94.66%	93.60%	98.88%	
										PS		110	110	110	110.00	110	110.00	100.00%	100.00%	100.00%	
										PS-RLIP			0		•			•		•	
				<u> </u>	ļ			<u> </u>	<u> </u>	MOOE	3,452	10,994	14,446	3,765	13,669.21	3,866	13,515.21	94.62%	93,55%	98.87%	
									<u></u>	co	0	0	0	0		3,548			•	•	
310200100001000-1	Commun		Alnoral Resources and Geosciences							WOOE	211	0	211	141	210.15	96	165.15	99.47%	78.17%	78.59%	
		Communicatio	n Plan for Minerals Development							<u> </u>											
			areness and Advocacy on Mineral Geosciences (MRGD)							MOOE	3	0	3	3	3.29	3	3.29	100.00%	100.00%	100,00%	
		<u> </u>	Stakeholder's forum (no.)	1	1	1	2	200%	200%	MOOE	3		3	3	3	3	3	100.00%	100.00%	100.00%	
			Radio/TV guestings (no.)	24	24	8	28	117%	117%	ļ					ļļ						
			Press releases/photo releases/feature stories (no.)	24	24	6	27	113%	113%												
			Infographic for Regional Mineral Profile	1	1		1	100%	100%	<u> </u>											
			Infographics for Provincial Mineral Profile	5	5		5	100%	100%	<u> </u>											
		Generate informaterials	matton/Publish and disseminate IEC							MOOE	0	0	0	0		0		•	•	•	
			Website and Social media (Facebook/Youtube/Twitter/Instag	2	2	2	2	100%	100%												
			Articles Posted in website and social media (no.)	24	24	6	27	113%	113%												
			IEC materials/collaterals (caps, t- shirts, masks, etc.) produced/	500	500	194	644	129%	129%	MOOE	0		0						-	-	
			Statistics reports submitted to MGBCO (no.)	44	44	10	44	100%	100%			<u> </u>					<u></u>				

			Maps/Map Info Database submitted to MGBCO (no.)	24	24	6	24	100%	100%												
			MRGD reports submitted to MGBCO (no.)	37	37	8	37	100%	100%												
		C	ng Program on MRGD							MOOE	173	0	173	138	172.86	93	127.86	100.00%	73,97%	73.97%	
					 			1000	100%		105		105	70	105	70	105	100.00%	100.00%	100.00%	
	ļ	Trainings/ webinar	1. MGB Personnel	4	4		4	100%	100%	MOOE	100		103	/0	103	/0	100	100.00%	100.00%	100.00%	
		conducted/ coordinated/ participated to attend (no.)	1.2 Participants to workshops, seminars, trainings, and webinars related to Mineral Economics, Mineral Statistics and Website conducted/coordinated by the MGB CO (no.)					-													
	1		2. LGUs and Other Stakeholders	1	1		1	100%	100%	MOOE	23		23	23	23	23	23	100.00%	100.00%	100.00%	
	1	E	3. Small Scale Miners	2	2		2	100%	100%	MOOE	45		45	45	45.00			100.00%	0.00%	0.00%	
																	24.00	04.0107	04.00	100.00%	
		National Linkag	T				 		<u> </u>	MOOE	35	0	35	0	34.00	0	34.00	96.81%	96.81%		
	<u> </u>		Linkages coordinated (no.)	12	12	3	12	100%	100%	MOOE	35		35		34,00	· · · · · · · · · · · · · · · · · · ·	34,00	96.81%	96.81%	100.00%	
310200100001000-2	National I	Aineral Reservati	on Program								0	11,093	11,093	3,467	10,345.00	3,548	10,345.00	93.26%	93.24%	100.00%	
510200100010002			of Mineral Reservations per EO No. 79		 		 			MOOE		11,093	11,093	3,467	10,345.00	3,548	10,345.00	93.26%	93.26%	100.00%	<u> </u>
	 				1		 	<u> </u>		co			0		•						
			and Promotion of Mineral																		
	 	Reservations A. Upgrading	Existing Mineral Reservation areas	,	 , 		 , 	100%	100%										 		
		and	monitored/upgraded (no.)	<u> </u>	 		<u> </u>	100%	100%	ļ		ļ							ļ		
		(I. Establishmen	f of New Mineral Reservations						ļ												
			New Mineral Reservation areas assessed/endorsed for declaration (no.)																		
		III. Research an	ed Development/Special Projects																		
		A. Rare Earm Elements (REE)	Area asssessed and studied for REE (no.)															<u> </u>			
		B. Mineral Assessment of	Major River Systems Assessed (line- kms)						-												
			Areas assessed (no.)							t											
		C. Advance Exploration	Areas assessed for critical/strategic minerals (hectares)					-	•												
210200100201002.0	Canlan's	Manning						F		MOOE	3,241	-99	3,142	157	3,114.06	222	3,005.06	99.11%	95.64%	96.50%	
310200100001000-3		Mapping Geological Ma	pping and Surveys - Quadrangle	 -	1		 		 						1						
		Wabbing Geological wal	being and anitols . Assertanting						<u> </u>	MOOE	3,035	-99	2,936	87	2,908.00	152	2,799.00	99.05%	95.33%	96.25%	
	ļ		Quadrangles surveyed (no.)	4	4		4	100%	100%	MOOE	3,035	-99	2,936	87	2,908.00	152	2,799,00	99.05%	95.33%	96.25%	
			Geologic Reports and Map prepared (no.)	4	4	2	4	100%	100%												
			Field Updating of Geologic Maps- Quadrangles updated (no.)						·	MOOE	0		0				-	•			
			Updating Geologic Reports with Maps prepared (no.)					-													
			Existing 1:50,000 scale geologic maps printed (no.)	<u> </u>																	
			Mineral prospects/deposits inventoried (no.)						-												
	 	Provision of Lab	poratory Services		1					MOOE	206	0	206	70	206.06	70	206.06	100.00%	100.00%	100.00%	
	 	1	Samples analyzed (no.)	1,551	1,551	1,636	5,868	378%	378%	MOOE	206		206	70	206	70	206	100.00%	100.00%	100.00%	
	1	 	Determinations made (no.)	67,320		42,698	164,985		245%						1						
		Mineral Resour							1	1	1										
			Provincial Resource Maps updated and submitted to MGBCO (no.)					-	-												
		Mineral Explore								MOOE	0	0	0	0		0				•	
		ļ	Area Assessed (no.)	ļ					-	MOOE					 		 	<u>-</u>			
L	1	<u> </u>									·										

	1001 -			-		,				4005			_		T		- 1				
310200100001000-4	Offshore E	xploration	Geophysical and Geological			-	 			MOOE	0	0	0	0	 	0		•	 	-	
	<u> </u>		assessment (no.)					•		MOOE							<u> </u>	•		•	
	Organizati	onal Outcomes	3: Adaptive Capacities of Human																		
320000000000000	Communi	ios and Natural	Systems Improved				<u></u>				20,966	471	21,437	6,139	21,165.34	6,053	20,886.34	98.73%	97.43%	98.68%	
320300100001000	Program 1 PROGRAM		ISK REDUCTION AND RESILIENCY								20,966	471	21,437	6,139	21,165.34	6,053	20,886.34	98.73%	97.43%	98.68%	
										PS	8,970	82	9,052	2,931	9,052,00	2,997	9,052.00	100.00%	100.00%	100.00%	
-										PS-RLIP	849	-96	753	188	753.00	188	753.00	100,00%	100.00%	100.00%	
										MOOE	11,147	485	11,632	3,020	11,360.34	2,868	11,081.34	97.66%	95.27%	97.54%	
	CUTPUT IN														ļ						
		information in th	GUs that included geohazard heir Disaster Risk Reduction and Comprehensive Land Use Plan, https://www.nept.plans.com/					•	٠												
	OUTPUT IN	DICATOR 1:																			
			s and municipalities where d risk assessment were conducted																		
	CUTPUT IN	DICATOR 2:	I		-		 						ļ		 -		-				
	33173118	Number of LGUs	I (cities/municipalities) provided a, education and communication geohazards	8	8	2	8	100%	100%												
	OUTPUT IN	DICATOR 3:																			
	1		assessed for groundwater	3	3		3	100%	100%												
		resources and v					Ļ				<u> </u>	<u> </u>									
320300100001000			FOR RISK REDUCTION AND								20,966	471	21,437	6,139	21,165.34	6,053	20,886.34	98.73%	97.43%	98.68%	
	RESILIENC	Y PROGRAM			 	 	 	 		P\$	8,970	82	9,052	2,931	9,052.00	2,997	9,052.00	100.00%	100.00%	100,00%	
	 				 	 	†			PS-RLIP	849	-96	753	188	753,00	188	753.00	100.00%	100.00%	100.00%	
	†				1		<u> </u>			MOOE	11,147	485	11,632	3,020	11,360.34	2,868	11,081.34	97.66%	95,27%	97.54%	
										СО											
320300100001000-1	Land Geo	hazard Assessme	ent LGUs(Cities/Municipalities)							MOOE	5,579	585	6,164	1,905	6,164.34	1,948	6,164.34	100.00%	100.00%	100.00%	
	1				i		1			co	0	0	0	0	-	0	•	•		•	
	1	Field Mapping o	ind Survey (1:10,000 scale)							MOOE	3,157	0	3,157	821	3,157.10	821	3,157.10	100.00%	100.00%	100.00%	
			Vulnerability and Risk Assessment (VRA)					-		MOOE	0		0		-		•	•	•	•	
			Updating of 1:10,000 scale Geohazards Maps (os a result of changes due to natural calamities)						•	со											
			3. Karst Subsidence Hazard Mapping and Assessment	2	2		2	100%	100%	MOOE	1,789		1,789	285	1,789	285	1,789	100.00%	100.00%	100.00%	
			Geohazard Reports Prepared (no.)	2	2		2	100%	100%												
			Geohazard Maps Prepared (no.)	2	2		2	100%	100%												
			4. Disaster – affected city/municipality assessed (no.)					-		моов	0		0		-		_	-	-	-	
	1		5. Environmentally Critical Areas assessed for geohazards (no.)	1	1		1	100%	100%	MOOE	1,368		1,368	536	1,368	536	1,368	100.00%	100.00%	100.00%	
			to tous (IEC Campaign on					F		MOOE	1,771	585	2,356	786	2,356.00	829	2,356.00	100.00%	100.00%	100.00%	
	1	Geobarard and	Seminars/Workshops for LGUs conducted (no.)	8	8	2	8	100%	100%	MOOE	1,771	585	2,356	786	2,356.00	829	2,356.00	100.00%	100.00%	100.00%	
	 	-	Lectures presented (no.)	4	4	 	4	100%	100%					<u> </u>							
	 		Barangay issued with advisories	<u> </u>			i –														
			(no.)		L			<u> </u>	<u> </u>	ļ	ļ	ļ	ļ				<u> </u>		L	<u> </u>	
		Geohazard IEC	Materials Dissemination							MOOE				0	•	0	-		ļ <u> </u>		
			Maps disseminated (no.)	216	216	114	456			MOOE					<u> </u>		ļ		ļ	ļ	
1	1	l	Posters disseminated (no.)	500	500	120	642	128%	128%	i	ı	1	1	I	1		1	1	1	I	

		IEC disseminated indigital form (no.)					-	-												
		Pamphlets/flyers disseminated (no.)	500	500	120	642	128%	128%												
		Signages provided/installed (no.)					-	-												
		Tri-Media (no.)					-	-												
	Capacity Buildin	ng on Geosciences				†			MOOE	651	0	651	298	651.24	298	651.24	100.00%	100.00%	100.00%	
		Training/seminars conducted for/ attended by MGB technical	8	8	1	8	100%	100%	MOOE	651		651	298	651	298	651	100.00%	100.00%	100.00%	
***************************************	Geohazards Op	peration Center							1											
		a) Geohazards Operation Center Maintained (no.)					-	-												
		b) Geohazard Advisory issued during activation of OpCen (no.)	1	1	1	1	100%	100%												
		c) PDRA meetings attended (no.)	4	4	2	6	150%	150%												
		d) Situational Report prepared (no.)	8	8		9	113%	113%												
	Printing of 1:10,0	000 scale maps	1						MOOE	0	0	0	0		0			-	-	
		Geospatial maps printed (no.)					-	-	MOOE											
320300100001000-2	Coastal Geohazard and In	npact of Climate Change	1	1	***********	 		 	MOOE	0	0	0	0		0	-	•			
	Field Mapping	and Survey (1:10,000 scale map)																		
		Assessment and Mapping of municipalities/cities using CVI coupled with Analytical Hierarchy Process (AHP) (no.)					-	-	MOOE	0		0				-	-	-	-	
	Coastal Cities/ Municipalities	Reports with maps prepared (no.)																		
320300100001000-3	Groundwater Resource an	d Vulnerability Assessment							MOOE	5,568	-100	5,468	1,115	5,196.00	920	4,917.00	95.03%	89.93%	94.63%	
		LGUs assessed - Cities/Municipalities (no.)	3	3		3	100%	100%	MOOE	5,568	-100	5,468	1,115	5,196.00	920	4,917.00	95.03%	89.93%	94.63%	
		Groundwater Assessment Reports and Availability Maps prepared	3	3		3	100%	100%												
		Groundwater Vulnerability Report and Maps prepared (no.)	1	1	1	1	100%	100%												
	Miscellaneous Geological																			
		ance Provided (GIR/GVR/EGGAR/S	LF)																	
		Investigation/Inspection Reports prepared (no.)					-	-												
		Certifications issued (no.)	27	27	4	32	119%	119%												

Prepared by:

CARL ORVEN C. ELUDO
Planning Officer II

Approved:

Regional Director