

Procurement Monitoring Report as of June 30, 2024

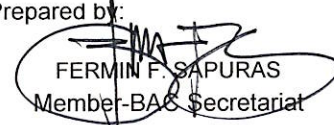
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids		Bid Evaluation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of 1 piece Printer Head for WF-C899R	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	12-01-2024	N/A	N/A	30-01-2024	30-01-2024	N/A	N/A	31-01-2024	05-02-2024	05-02-2024	18-03-2024	18-03-2024	Government of the Philippines (current year's budget)	21,000.00	21,000.00		20,500.00	20,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of 1 box PVC ID Sheets	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	12-01-2024	N/A	N/A	30-01-2024	30-01-2024	N/A	N/A	31-01-2024	05-02-2024	05-02-2024	13-02-2024	13-02-2024	Government of the Philippines (current year's budget)	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Laboratory Supplies (Double ended cup, Polypropylene x-ray film and glass microfibre filters)	GDLAB	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	25-01-2024	N/A	N/A	04-03-2024	04-03-2024	N/A	N/A	05-03-2024	11-04-2024	11-04-2024	03-05-2024	03-05-2024	Government of the Philippines (current year's budget)	161,600.00	161,600.00		124,750.00	124,750.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of services for four acid standard analysis	GDLAB	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	25-01-2024	N/A	N/A	04-03-2024	04-03-2024	N/A	04-03-2024	05-03-2024	18-03-2024	18-03-2024	8-Apr-2024	08-04-2024	Government of the Philippines (current year's budget)	104,147.00	104,147.00		99,248.58	99,248.58		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Hardware supplies and materials for mgb mini fitness gym	FAD	No	NP-53.9 - Small Value Procurement	N/A	24-01-2024	N/A	N/A	25-01-2024	25-01-2024	N/A	N/A	29-01-2024	02-02-2024	02-02-2024	23-02-2024	23-02-2024	Government of the Philippines (current year's budget)	48,735.00	48,735.00		47,560.00	47,560.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of hardware supplies and materials	FAD	No	NP-53.9 - Small Value Procurement	N/A	09-01-2024	N/A	N/A	25-01-2024	25-01-2024	N/A	N/A	26-01-2024	29-01-2024	29-01-2024	12-02-2024	12-02-2024	Government of the Philippines (current year's budget)	48,902.00	48,902.00		48,300.00	48,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of labor services for the repair of airconditionin units	FAD	No	NP-53.9 - Small Value Procurement	N/A	25-01-2024	N/A	N/A	26-01-2024	26-01-2024	N/A	N/A	29-01-2024	30-01-2024	30-01-2024	06-02-2024	06-02-2024	Government of the Philippines (current year's budget)	29,050.00	29,050.00		28,700.00	28,700.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of meals/Snacks (Talk for Mental health awareness and self care and campaign to end violence against women, 2023)	FAD	No	NP-53.9 - Small Value Procurement	N/A	24-11-2023	N/A	N/A	24-11-2023	27-11-2023	N/A	N/A	28-11-2023	29-11-2023	29-11-2023	30-11-2023	30-11-2023	Government of the Philippines (current year's budget)	49,500.00	49,500.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Vehicle First-Aid Kit	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-01-2024	25-01-2024	25-01-2024	25-Jan-2024		Government of the Philippines (current year's budget)	1,560.00	1,560.00		1,560.00	1,560.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Demolition Hammer (16000 12kg)	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	29-01-2024	N/A	N/A	30-01-2024	30-01-2024	N/A	N/A	31-01-2024	05-02-2024	05-02-2024	5-Mar-2024	25-01-2024	Government of the Philippines (current year's budget)	8,950.00	8,950.00		8,799.00	8,799.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Voice Recorder (Sony ICD-PX470)	MMD	No	NP-53.9 - Small Value Procurement	N/A	02-02-2024	N/A	N/A	08-03-2024	08-03-2024	N/A	N/A	11-03-2024	14-03-2024	14-03-2024	3-Apr-2024	03-04-2024	Government of the Philippines (current year's budget)	7,000.00	7,000.00		5,999.00	5,999.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Hardware supplies and materials	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-01-2024	20-01-2024	20-01-2024	12-Jan-2024	12-01-2024	Government of the Philippines (current year's budget)	1,095.00	1,095.00		1,095.00	1,095.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of hardware supplies	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-01-2024	23-01-2024	23-01-2024	23-Jan-2024	23-01-2024	Government of the Philippines (current year's budget)	665.00	665.00		665.00	665.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of insurance of MGB service vehicle SKR-423 for CY, 2024	FAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	05-02-2024	05-02-2024	5-Feb-2024	05-02-2024	Government of the Philippines (current year's budget)	5,425.08	5,425.08		5,425.08	5,425.08		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of insurance of MGB service motorcycle SK-8812 for CY, 2024	FAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	05-02-2024	05-02-2024	13-Feb-2024	13-02-2024	Government of the Philippines (current year's budget)	1,536.70	1,536.70		1,536.70	1,536.70		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of insurance of MGB service vehicle SKD-523 for CY, 2024	FAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	05-02-2024	05-02-2024	13-Feb-2024	13-02-2024	Government of the Philippines (current year's budget)	5,023.05	5,023.05		5,023.05	5,023.05		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of labor and materials for water service connection	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	05-02-2024	05-02-2024	5-Feb-2024	05-02-2024	Government of the Philippines (current year's budget)	4,175.00	4,175.00		4,175.00	4,175.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of 4 pcs. 3 lbs fire extinguisher and 5 pcs. 3 lbs fire extinguisher for refill	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	07-02-2024	N/A	N/A	04-03-2024	04-03-2024	N/A	N/A	05-03-2024	15-03-2024	15-03-2024	15-Apr-2024	12-01-2024	Government of the Philippines (current year's budget)	8,290.00	8,290.00		8,290.00	8,290.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of LTO registration of office vehicle SKD-523	FAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-02-2024	26-02-2024	26-02-2024	26-02-2024	26-02-2024	Government of the Philippines (current year's budget)	2,410.00	2,410.00		2,410.00	2,410.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of LTO registration of office vehicle SKR-423 for CY, 2024	FAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-02-2024	26-02-2024	26-02-2024	26-02-2024	26-02-2024	Government of the Philippines (current year's budget)	2,010.00	2,010.00		2,010.00	2,010.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of LTO registration of office motorcycle SK-8812 for CY, 2024	FAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-02-2024	26-02-2024	26-02-2024	26-02-2024	26-02-2024	Government of the Philippines (current year's budget)	350.00	350.00		350.00	350.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Computer Monitor	MMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	07-02-2024	N/A	N/A	08-03-2024	08-03-2024	N/A	N/A	11-03-2024	14-03-2024	14-03-2024	18-03-2024	18-03-2024	Government of the Philippines (current year's budget)	8,100.00	8,100.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of labor and materials for sliding door for Dinagat Satellite Office (DISO)	FAD/DISO	No	NP-53.9 - Small Value Procurement	N/A	05-02-2024	N/A	N/A	06-02-2024	06-02-2024	N/A	N/A	07-02-2024	21-02-2024	21-02-2024	19-03-2024	19-03-2024	Government of the Philippines (current year's budget)	30,800.00	30,800.00		26,000.00	26,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of labor and materials for the repair of Office vehicle 131205	FAD	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	N/A	N/A	14-02-2024	14-02-2024	N/A	N/A	15-02-2024	22-02-2024	22-02-2024	26-03-2024	26-03-2024	Government of the Philippines (current year's budget)	9,750.00	9,750.00		9,200.00	9,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Toner	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	15-02-2024	N/A	N/A	04-03-2024	04-03-2024	N/A	N/A	05-03-2024	14-03-2024	14-07-2024	25-03-2024	25-03-2024	Government of the Philippines (current year's budget)	17,700.00	17,700.00		17,430.00	17,430.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Photocopier (Multi function Printer)	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	22-02-2024	N/A	N/A	04-03-2024	04-03-2024	N/A	04-03-2024	05-03-2024	14-03-2024	14-03-2024	02-04-2024	02-04-2024	Government of the Philippines (current year's budget)	450,000.00	450,000.00		448,500.00	448,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual
	Procurement of Multifunction Printer for Legal Unit	FA/ORD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	24-05-2024	N/A	N/A	05-06-2024	05-06-2024	N/A	N/A	05-05-2024	20-06-2024	20-06-2024	26-06-2024	26-06-2024	Government of the Philippines (current year's budget)	16,000.00	16,000.00	0.00	8,790.00	8,790.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Technical Phone for Geoscience Division	GD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	28-05-2024	N/A	N/A	05-06-2024	05-06-2024	N/A	05-06-2024	06-06-2024	20-06-2024	20-06-2024			Government of the Philippines (current year's budget)	200,000.00	200,000.00	0.00	197,900.00	197,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
	Procurement of Laptop, Technical for MSESDD	MSESDD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	29-05-2024	N/A	N/A	05-06-2024	05-06-2024	N/A	N/A	06-06-2025	20-06-2026	20-06-2026			Government of the Philippines (current year's budget)	130,000.00	130,000.00	0.00	118,900.00	118,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
	Procurement of supplies and materials for the repair of MGB service vehicle 151604	FAD	No	NP-53 9 - Small Value Procurement	N/A	17-06-2024	N/A	N/A	19-06-2024	19-06-2024	N/A	19-06-2024	20-06-2024	21-06-2024	24-06-2024			Government of the Philippines (current year's budget)	104,400.00	104,400.00	0.00	103,500.00	103,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
	Procurement of Polo Shirt for the 2024 Environment Month Celebraron	FAD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	18-06-2024	N/A	N/A	21-06-2024	21-06-2024	N/A	21-06-2024	24-06-2024	24-06-2024	24-06-2024	26-06-2024	26-06-2024	Government of the Philippines (current year's budget)	66,640.00	66,640.00	0.00	65,450.00	65,450.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of medical supplies (Medicines and tablets)	FAD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	19-06-2024	N/A	N/A	21-06-2024	21-06-2024	N/A	N/A	24-06-2024					Government of the Philippines (current year's budget)	28,275.00	28,275.00	0.00	27,873.00	27,873.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
	Procurement of Office Supplies	FAD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	24-06-2024	N/A	N/A	28-06-2024	28-06-2024	N/A	28-06-2024	28-06-2024					Government of the Philippines (current year's budget)	93,396.55	93,396.55	0.00	13,600.00	13,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
	Procurement of Labor and Materials for the conduct of preventive maintenance of Gen Set for the 1st semester of 2024	FAD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-06-2024					Government of the Philippines (current year's budget)	13,703.28	13,703.28	0.00	13,703.28	13,703.28	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
	Procurement of Eco Bag and Ballpen of EIC for the conduct of IEC on vulnerability & risk assessment	GD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	19-06-2024	N/A	N/A	21-06-2024	21-06-2024	N/A	N/A	24-06-2024	24-06-2024	24-06-2024			Government of the Philippines (current year's budget)	22,000.00	22,000.00	0.00	22,000.00	22,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
	Procurement of MDS Checkbook (Account Number 2098-9007-67)	FAD	No	NP-53 5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-05-2024	24-05-2024	24-05-2024	28-May-2024	28-05-2024	Government of the Philippines (current year's budget)	2,400.00	2,400.00	0.00	2,000.00	2,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Technical Phone for ICT Unit	FAD/ORD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	24-05-2024	N/A	N/A	05-06-2024	05-06-2024	N/A	N/A	06-06-2024	20-06-2024	20-06-2024	26-06-2024	26-06-2024	Government of the Philippines (current year's budget)	36,000.00	36,000.00	0.00	35,890.00	35,890.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of 3 units Computer Desktop	D/MSESDD/MM	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	31-05-2024	N/A	N/A	05-06-2024	05-06-2024	N/A	05-06-2024	06-06-2024	20-06-2024	20-06-2024			Government of the Philippines (current year's budget)	420,000.00	420,000.00	0.00	413,850.00	413,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
	Procurement of Catering services for the 2nd quarter 2024 MGB Management Conference	FAD	No	NP-53 9 - Small Value Procurement	N/A	07-06-2024	N/A	N/A	10-06-2024	10-06-2024	N/A	N/A	10-06-2024	10-06-2024	11-06-2024	12-06-2024	17-06-2024	Government of the Philippines (current year's budget)	354,020.00	354,020.00	0.00	341,420.00	341,420.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
	Procurement of wireless microphone and HDMI	FAD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	11-06-2024	N/A	N/A	14-06-2024	14-06-2024	N/A	N/A	19-06-2024					Government of the Philippines (current year's budget)	25,190.00	25,190.00	0.00	24,490.00	24,490.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Hotel accommodation for MGB Management Conference	FAD	No	NP-53 9 - Small Value Procurement	N/A		N/A	N/A			N/A							Government of the Philippines (current year's budget)	481,500.00	481,500.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
	Procurement of Polo Shirt for the 2024 Environment Month Celebraron	FAD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	18-06-2024	N/A	N/A	21-06-2024	21-06-2024	N/A	N/A	24-06-2024	26-06-2024	26-06-2024	03-07-2024	03-07-2024	Government of the Philippines (current year's budget)	66,640.00	66,640.00	0.00	65,450.00	65,450.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of meals/snacks (125th MGB anniversary)	FAD	No	NP-53 9 - Small Value Procurement	N/A	23-11-2023	N/A	N/A	24-11-2023	24-11-2023	N/A	N/A	27-11-2023	28-11-2023	28-11-2023	29-11-2023	29-11-2023	Government of the Philippines (current year's budget)	45,780.00	45,780.00	0.00	45,780.00	45,780.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of meals/snacks for the conduct of 2023 year end assessment	FAD	No	NP-53 9 - Small Value Procurement	N/A	13-12-2024	N/A	N/A	13-12-2023	15-12-2023	N/A	15-12-2023	18-12-2023	18-12-2023	18-12-2023	20-12-2023	20-12-2023	Government of the Philippines (current year's budget)	141,700.00	141,700.00	0.00	141,700.00	141,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed

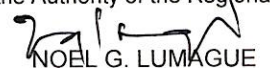
Total Allotted Budget of Procurement Activities	4,490,664.67	4,490,664.67	0.00
Total Contract Price of Procurement Activities Conducted		3,731,970.70	3,731,970.70
Total Savings (Total Allotted Budget - Total Contract Price)	758,693.97		

ONGOING PROCUREMENT ACTIVITIES																												
																		Total Allotted Budget of On-going Procurement Activities	0.00	0.00	0.00	0.00	0.00	0.00				

Prepared by:

FERMIN F. SAPURAS
 Member-BAS Secretariat

Recommended for Approval by:

KENNETH KARR CAGAS
 BAC Vice Chairman

APPROVED:
 By the Authority of the Regional Director:

NOEL G. LUMAGUE
 GD Chief-Officer In Charge