


**List of Allotments and Sub-Allotments**  
As at the Quarter Ending June 30, 2024

Department : Department of Environment and Natural Resources (DENR)  
 Agency/Entity : Mines and Geosciences Bureau  
 Operating Unit : Regional Office - XIII  
 Organization Code (UACS) : 10 003 0300016  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

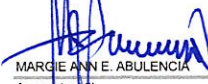
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source	UACS CODE	Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date			Description	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
<b>A. Allotments received from DBM</b>																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	2024-01-11	Specific Budgets of National Government Agencies	101101	35,545,000.00	33,807,000.00	0.00	1,800,000.00	71,152,000.00	0.00	0.00	0.00	0.00	0.00	35,545,000.00	33,807,000.00	0.00	1,800,000.00	71,152,000.00
2	Items For Release through GARO per Annex C of NBC No. 592	2024-01-11	Retirement and Life Insurance Premiums	104102	3,299,000.00	0.00	0.00	0.00	3,299,000.00	0.00	0.00	0.00	0.00	0.00	3,299,000.00	0.00	0.00	0.00	3,299,000.00
3	SARO-BMB-E-24-0001716	2024-04-04	Pension and Gratuity Fund	101407	2,788,954.00	0.00	0.00	0.00	2,788,954.00	0.00	0.00	0.00	0.00	0.00	2,788,954.00	0.00	0.00	0.00	2,788,954.00
<b>Sub-Total</b>					<b>41,632,954.00</b>	<b>33,807,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>77,239,954.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,632,954.00</b>	<b>33,807,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>77,239,954.00</b>
<b>B. Sub-allotments received from Central Office/Regional Office</b>																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / SAA 2024-02-018	2024-01-11	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	1,585,000.00	1,585,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585,000.00	1,585,000.00
2	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / SAA 2024-02-043	2024-01-11	Specific Budgets of National Government Agencies	101101	0.00	823,643.00	0.00	0.00	823,643.00	0.00	0.00	0.00	0.00	0.00	0.00	823,643.00	0.00	0.00	823,643.00
3	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / SAA 2024-05-058	2024-01-11	Specific Budgets of National Government Agencies	101101	0.00	811,600.00	0.00	0.00	811,600.00	0.00	0.00	0.00	0.00	0.00	0.00	811,600.00	0.00	0.00	811,600.00
4	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / SAA 2024-05-069	2024-01-11	Specific Budgets of National Government Agencies	101101	1,257,736.55	0.00	0.00	0.00	1,257,736.55	0.00	0.00	0.00	0.00	0.00	1,257,736.55	0.00	0.00	0.00	1,257,736.55
5	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / SAA 2024-06-078	2024-01-11	Specific Budgets of National Government Agencies	101101	388,264.71	0.00	0.00	0.00	388,264.71	0.00	0.00	0.00	0.00	0.00	388,264.71	0.00	0.00	0.00	388,264.71
<b>Sub-Total</b>					<b>1,646,001.26</b>	<b>1,635,243.00</b>	<b>0.00</b>	<b>1,585,000.00</b>	<b>4,866,244.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,646,001.26</b>	<b>1,635,243.00</b>	<b>0.00</b>	<b>1,585,000.00</b>	<b>4,866,244.26</b>
<b>Total Allotments</b>					<b>43,278,955.26</b>	<b>35,442,243.00</b>	<b>0.00</b>	<b>3,385,000.00</b>	<b>82,106,198.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,278,955.26</b>	<b>35,442,243.00</b>	<b>0.00</b>	<b>3,385,000.00</b>	<b>82,106,198.26</b>
<b>Summary by Funding Source Code:</b>																			
Specific Budgets of National Government Agencies				101101	37,191,001.26	35,442,243.00	0.00	3,385,000.00	76,018,244.26	0.00	0.00	0.00	0.00	0.00	37,191,001.26	35,442,243.00	0.00	3,385,000.00	76,018,244.26
Pension and Gratuity Fund				101407	2,788,954.00	0.00	0.00	0.00	2,788,954.00	0.00	0.00	0.00	0.00	0.00	2,788,954.00	0.00	0.00	0.00	2,788,954.00
Retirement and Life Insurance Premiums				104102	3,299,000.00	0.00	0.00	0.00	3,299,000.00	0.00	0.00	0.00	0.00	0.00	3,299,000.00	0.00	0.00	0.00	3,299,000.00

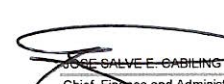
Certified Correct:

  
 RUFEL B. BASHOSIG  
 Budget Officer  
 Date: July 4, 2024 11:44 AM


Certified Correct:

  
 MARGIE ANN E. ABULENCIA  
 Accountant III  
 Date: July 4, 2024 11:44 AM

Recommending Approval By:

  
 JOSE GALVE E. CABILING  
 Chief, Finance and Administrative Division  
 Date: July 4, 2024 11:48 AM

Approved By:

  
 LARRY M. BERARDEZ  
 Regional Director  
 Date: July 4, 2024 01:11 PM