

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Mines and Geosciences Bureau
 Operating Unit : Regional Office - XIII
 Organization Code (UACS) : 10 003 0300016


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	0.00%	0.00%	75.00%	75.00%					0.00%	0.00%	
Output Indicator(s)													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		119	445	856	143	1,563	114	849			963	399	The achievement of over 120% of targets for the 1st semester is complemented by the fact that activities are driven by demand, and new mining companies are already operational.
2. Number of mining permits/contracts monitored		56	60	32	0	148	56	40			96	-20	The under accomplishment is due to a series of activities conducted including MMT and MRFC Capacity Building Workshop-Seminar, FY2024 2nd Qtr Management Conference, the MGB 13 Envl Month Celebration and other intervening activities that delayed the scheduled of TSHES. The unaccomplished targets will be accommodated in July.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
1. Number of LGUs informed of their geology and mineral potential					1	1						0	
Output Indicator(s)													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.20%	0.00%	0.40%	0.20%	0.10%	0.00%	0.00%	0.30%	0.10%	The team utilized the favorable weather conditions, resulting in the activity achieving of more than 100% of its goals for the 1st semester.
2. Number of new mineral reservation areas assessed/endorsed for declaration												0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator(s)													
1. Percentage of LGUs that included geohazard		0.00%	0.00%	0.00%	79.00%	79.00%					0.00%	0.00%	

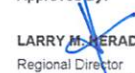
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information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicator(s)													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted											0	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			2	4	2	8 cities/ municipalities		2			2	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	1		3 cities/ municipalities	1	2			2 cities/ municipalities	1	Taking advantage of favorable weather conditions, the team surpassed its first semester goals by achieving more than 100% of its targets.

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