

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Mines and Geosciences Bureau
 Operating Unit : Regional Office - XIII
 Organization Code (UACS) : 10 003 0300016


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	0.00%	0.00%	75.00%	75.00%					0.00%	0.00%	
Output Indicator(s)													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		119	445	856	143	1,563	114				114	-5	Under accomplishment on MOEP issuance is due to the reduced number of target of mining companies due to depleted ore reserves and are planning to implement their Final Mine Rehabilitation/Decommissioning Plan.
2. Number of mining permits/contracts monitored		56	60	32	0	148	56				56	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
1. Number of LGUs informed of their geology and mineral potential					1	1						0	
Output Indicator(s)													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.20%	0.00%	0.40%	0.20%	0.00%	0.00%	0.00%	0.20%	0.10%	Certain area within the Quadrangle remain unmapped geologically due to ongoing insurgencies and related security concerns.
2. Number of new mineral reservation areas assessed/endorsed for declaration												0	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator(s)													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	0.00%	0.00%	79.00%	79.00%					0.00%	0.00%	
Output Indicator(s)													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted											0	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			2	4	2	8 cities/ municipalities					0	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	1		3 cities/ municipalities	1				1 cities/ municipalities	0	


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