## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2024

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - XIII

Organization Code (UACS) : 10 003 0300016

Organization Code (UACS) : 10 003 0300016	Physical Target (Budget Year)							Physical Ac	complishment (	Γ			
Particulars	UACS CODE						Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31010000000000						-						
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
Percentage increase in the revenues of government													"
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75.00%	75.00%					0.00%	0.00%	
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		119	445	856	143	1,563	114	849	697	-	1,660	240	The increase of accomplishment was credited to the surge in applications for OTC.
mining rights related applications) approved/				-									
denied/endorsed within the prescribed period								·					
monitored												0	
2. Number of mining permits/contracts		56	60	32	-	148	56	40	52	-	148		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	31020000000000	,											
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
Number of LGUs informed of their geology and		-	-	-	1	1	•	-	-	-	•	0	
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.10%	0.20%	0.00%	0.40%	0.20%	0.10%	0.10%	0.00%	0.40%	0.00%	
for geology and mineral potential													
Number of new mineral reservation areas assessed/		-	-	-		-						0	
endorsed for declaration		-											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM OO: Adaptive Capacities of Human Communities and Natural	32030000000000												
Systems Improved													
Outcome Indicator													

Percentage of LGUs that included geohazard				79.00%	79.00%					0.00%	0.00%	
information in their Disaster Risk Reduction and												
Mitigation Plan, Comprehensive Land Use Plan,	-											
and/or Development Plans												
Output Indicators												
Number of cities and municipalities where	(*)	-		-		-	(F)	-	-	0	0	
vulnerabilities and risk assessments were						1						
conducted	9											
Number of LGUs (cities/municipalities) provided with	,	2	4	2	8	-	2	4	-	6	0	
information, education, and communication campaigns				(								
on geohazards	1)											
Number of LGUs assessed for groundwater	1	1	1	-	3	1	2	-	-	3	0	
resources and vulnerability												

Prepared By:

Planning Officer II

Date: October 10, 2024 02:09 PM

In coordination with:

Chief Finance Administrative Division Date: October 10, 2024 02:09 PM Approved By:

LARRY M. HERADEZ

Regional Director

Date: October 10, 2024 02:09 PM