

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023**

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Mines and Geosciences Bureau
 Operating Unit : Regional Office - XIII
 Organization Code (UACS) : 10 003 0300016

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	0.00%	0.00%	75.00%	75.00%				61.90	61.90%	-13%	The low passing rate for Tenement, Safety and Health, Environmental and Social Development (TSHES) compliances shows the strict implementation of the MGB Memorandum Circular No 2018-02, which aims to provide a performance rating system to determine the compliance level of Contractors/Permittees. The MPSA Contractors were not able to implement the approved work programs and some were not able to comply with the mandatory requirements which is automatic non compliant based on the TSHES Scorecard guidelines.
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		119	445	856	143	1563	110	496	671	286	1,563	0	
2. Number of mining permits/contracts monitored		6	30	24		60	20	24	24	-	68	8	TSHES Monitoring for certain MPSAs & EPs were conducted due to the request of the Contractor and Permittee as one of the requirements in the application for renewal, DMPF, etc.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential				1		1				1	1	0	
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%	0.20%	0.00%	0.50%	0.10%	0.20%	0.20%	0.00%	0.50%	0%	
2. Number of new mineral reservation areas assessed/endorsed for declaration						0						0	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	0.00%	0.00%	50.00%	50.00%				91.78%	91.78%	41.78%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted			1			1	1				1	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			2	2	4	8 cities/ municipalities		2		6	8	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	1		3 cities/ municipalities	1	1	1	-	3	0	

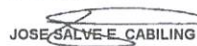
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