

## MINES AND GEOSCIENCES BUREAU, REGION XIII Indicative Annual Procurement Plan for FY 2025

0-1-(040)		T 51101	1-41										was suited and the suite of the
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement		Sche	dule for Each P	rocurement A	ctivity	Source of Funds	s Estimated Budget (PhP)		et (PhP)	Remarks
		End-Osei	Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	СО	(brief description of Project)
50201010-00	Travelling Expenses	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2024	N/A	Within the Fiscal Year of 2024	Within the Fiscal Year of 2024	GoP	120000	120000		Domestic Air fare of mgb employees
50202010-01	Training Expenses				Miles and the second				West and the second				
	a. Geo Convention	GD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	160000	160000		GD conventions
	b. PSEM Convention	MMD/ MSESDD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	200000	200000		Mining Engineer convention
	c. PICPA & GACPA Convention	FAD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	20000	20000		Accountant convention
	d. PhiChe Convention	GD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	33000	33000		Chemical Engineer and Chemist convention
	e. IBP Convention	ORD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	10000	10000		For legal Officer Convention
50203010-01	ICT-Office Supplies								Control of the Contro	The real part of the same of t		20 Company	
	a. Supply and delivery of ICT Supplies	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1305775	1305775		Procurement of IT related supplies such as computer ink, HDD, SSD mouse, keyboard, etc.
5020301102	Office Supplies Expense												
	Supply and Delivery of Commonuse Office Supplies and Equipment (CSE) available at PS	MSESDD/	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1706428.81	1706428.81		Refer to APP CSE submitted to virtual store
	b. Supply and Delivery of Common-use Office Supplies and Equipment (CSE) not available at		NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	480925	480925		Refer to APP CSE submitted to virtual store
	b. Supply and Delivery of Common-use Office Supplies and Equipment (CSE) Other Items not available at PS DBM	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1086439.8	1086439.8		Refer to APP CSE submitted to virtual store
	Medical, Dental and Laboratory Expense												
	Supply and delivery of     Laboratory supplies	GD/LAB	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	300500	300500		Procurement of Laboratory supplies
	Fuel, Oil and Lubricant Expense												
	a. Supply of Fuel, Oil and Lubricants	FAD/GD/ MSESDD/ MMD	YES	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	862400	862400		Procurement of Fuel for a day-to- day office operation
	Other Supplies and Materials Expense												
		FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	14000	14000		
	b. GPS	FAD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	150000	150000		

		FAD	NO	Shopping	Within the Fiscal		Within the	Within the	GoP	12500	12500	
	(10x) B&L				Year of 2025	Fiscal Year of 2025	Fiscal Year of 2025	Fiscal Year of 2025				
	d. HAND LENS, ACHROMATIC (16x) B&L	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	13000	13000	
	e. HAND LENS, ACHROMATIC (20x) B&L	GD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	13000	13000	
	f. Polo Shirt with Logo	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	74000	74000	for womens month celebration MGB anniversary
	g. Pressure Washier-for car wash	FAD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	20000	20000	for vehicle car was and groun cleaning
	h. Professional Seal (MGB Logo)	MMD/ MSESDD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	10000	10000	For official use of MGB Office
	i Sample Bags (Calypso type/Plastic)	GD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	150000	150000	for use by GD for IEC activitie
	j. Sleeping Bag	GD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	27200	27200	for use of GD personnel
	k. VRA IEC kits	GD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	20000	20000	for use of GD personnel
	I. Waterproof 5 liter bag (backpack)	GD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	18000	18000	for use of GD personnel
0321003	Information and Communication Technology Equipment											
	Camera - Action	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	75000	75000	For official use of MGB Office
	Camera - CCTV	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	100000	100000	For official use of MGB Office
	Camera - Point and Shoot	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	70000	70000	For official use of MGB Office
	Camera - Webcam	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	105000	105000	For official use of MGB Office
	CCTV Camera for chemical storage area	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	20000	20000	For official use of MGB Office
	DESKTOP, Highly Technical	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	350000	350000	For official use of MGB Office
	DESKTOP, Office Productivity	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1050000	1050000	For official use of MGB Office
	DESKTOP, Technical	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	900000	900000	For official use of MGB Office
	Document Scanner - ADF	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	270000	270000	For official use of MGB Office
	Headset Monitor	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	12500	12500	For official use of MGB Office
	LAPTOP, Highly Technical	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1155000	1155000	For official use of MGB Office

	LAPTOP, Office Productivity	JEAD/CD/	NO	Commetting Didding	NA/ithin the Finest	Istathin the	Iva/ithin the	Transaction than	0.0	455000	155000	For efficiency of MCD Office
	LAPTOP, Office Productivity	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	455000	455000	For official use of MGB Office
	LAPTOP, Technical	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	140000	140000	For official use of MGB Office
	Monitor - Widescreen	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	50000	50000	For official use of MGB Office
	Photocopier	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1000000	1000000	For official use of MGB Office
	Printer - Multi Function	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	180000	180000	For official use of MGB Office
	Printer - Multi Function - Mid- range	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	120000	120000	For official use of MGB Office
	Printer - QR	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	60000	60000	For official use of MGB Office
	Printer, ID Printer/Maker	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	80000	80000	For official use of MGB Office
	Projector - Portable	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	50000	50000	For official use of MGB Office
0204010-00	Water Expense		NO	Shopping					GoP			
	Supply and delivery of Purified Drinking Water.	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	15640	15640	Supply and delivery of purified drinking water
	b. Water Supply	FAD/GD/ MSESDD/ MMD	NO	Direct Contracting	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	210360	210360	Renewal of Contract for Calendar Year, 2025
0204020-00	Electricity Expense	FAD/GD/ MSESDD/ MMD	NO	Direct Contracting	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	2827000	2827000	Renewal of Contract for Calendar Year, 2024
0205010-00	Postage and Courier Services											
	a. Stamps	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	50000	50000	Postage and mailing stamps for various office communications.
	b. Courier Services	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	50000	50000	Courrier services
	c. Pick Up deliveries	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	37000	37000	For pick up deliveries from MGB Central Office and National Printing Office
0205020-01	Telephone Expense-Mobile							-				
	a. Prepaid Cards for MGB Officials	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	72000	72000	For MGB RD and other office officials
0205020-02	Telephone Expense-Landline											
	a Renewal of Contract for 2025	FAD/GD/ MSESDD/ MMD	NO	Direct Contracting	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	60000	60000	a Renewal of Contract for 2025
50205030-00	Internet Subscription Expense										ELECTION ST	
	a. Internet Expense	FAD/GD/ MSESDD/ MMD	NO	Direct Contracting	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	150000	150000	Renewal of Contract for Calendar Year, 2025

50210030-00 E) Mi a. Re	Prepaid Cable Card  xtra Ordinary and liscellaneous Expense	FAD/GD/ MSESDD/ MMD	NO	Shopping	Mithig the Cinesi							
Mi a. Re					Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	12000	12000	Prepaid load cards for Guest house and Office of the Regional Director.
Re												
502103000 0	Miscellaneous Expenses of the egional Director	ORD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	117000	117000	For various miscellaneous expenses incurred by the Regional Director.
302103000	onsultancy Services											
a.	QMS/IMS consulting services	FAD	NO	Direct Contracting	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	300000	300000	ISO Audit
50211990-00 Of	ther Professional Services											
	Procurement of Contractual ervices	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	7583000	7583000	Procurement of contract of service
50212020-00 Ja	anitorial Services											
a.	Procurement of Janitorial ervices	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	651000	651000	For maintenance of cleanliness of the office.
50212030-00 Se	ecurity Services											
	Procurement of Security ervices	FAD	YES	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1200000	1200000	For maintenance of security of the office properties and employees.
	ther General Services-ICT ervices											
a.	Procurement of Information echnology Specialist (ITS)	ORD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	417852	417852	Procurement of contract of service
	epairs and Maintenance- uilding				CONTRACT OF THE PARTY OF THE PA							
Ma	Procurement of Supplies, aterials and Labor for the repair Office Buildings.	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	939000	939000	For repair and maintenance of office buildings.
Te	epairs and Maintenance- echnical and Scientific quipment											
re	Labor and Materials for the pair of Technical and Scientific quipment	GD/MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	33000	33000	For repair and Technical and Scientific Equipments such Drone, XRF, ETC.
	epairs and Maintenance- lotor Vehicle											
SC Ma	Labor and Materials for cheduled Preventive aintenance of Motor Vehicles cluding motorcycles	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	313000	313000	For annual preventive maintenance of Office vehicles and motorcycles.
b.	Procurement of Car Batteries	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	48000	48000	For Maintenance of Office vehicles and Generator sets.
C.	Procurement of Tubeless tires	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	100000	100000	For Maintenance of Office vehicles
50215010-01 T:	axes Duties and Licenses											CALL PROPERTY OF THE PARTY OF T
	Renewal of vehicle LTO gistration	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	30000	30000	For renewal of vehicle registration.
	conduct of vehicle smoke mmision test	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	4500	4500	For renewal of vehicle registration.

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	a. Bond premium for accountable officers	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	60000	60000	For renewal of fedelity premiums for bonded officials and employees.
50215030-00	Insurance Expense											
	a. renewal of Vehicle insurance to GSIS	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	90000	90000	For renewal of vehicle insurance coverage premiums.
	b. Renewal of Building insurance a	FAD/GD/ MSESDD/ MMD	NO	NP-53 5 Agency-to-Agency	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	143000	143000	For renewal of building insurance coverage premiums and its contents.
50216010-00	Labor and Wages											
	A. Hiring of laborers and guides for Geosciences field activities	GD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	500000	500000	Hiring of laborers and guides for Geosciences field activities such as quadrangle mapping, etc.
	Hiring of laborers for ground improvements and maintenance	GD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	100000	100000	Laborers for pakyaw system for gound maintenance and other related jobs
50299010-00	Advertising Expense											
	a. Radio Program	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	79000	79000	For weekly radio program.
50299020-00	Printing and Publication Expense											
	a. Tarpauline Printing Services	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	15000	15000	Printing of Tarpauline for various office ativities
	b. Procurement of printing and publication services.	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	40000	40000	For printing of IEC materials and publication of Office  Memorandums and Orders.
	c. Supply and delivery of Geohazard Signages.	GD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	22000	22000	Printing of Signages for geohazared areas
50299030-00	Representation Expense			A THE PARK OF THE			1					
	Catering services.	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	287500	287500	For Catering services of various office meetings and seminars
	b. Snacks and Lunch.	FAD/GD/ MSESDD/ MMD	NO	NP-53 9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	150000	150000	For staff meetings and other related activities
50299040-00	Transporation and Delivery Services	FAD/GD/ MSESDD/ MMD	МО	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	10000	10000	For freight and handling of vehicle from diso for smoke emission in surigao city and delivery of office supplies to diso satelite office.
50299050-01	Rent Expense-Building and Structures											
	a. Building Rental	FAD/GD/ MSESDD/ MMD	YES	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	76000	76000	Rental of Dinagat Island Satelite Office (DISO) Building.
	Rent Expense-Motor Vehicle											
	a. Vehicle rental.	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	45000	45000	For various office activities in cases of no available vehicle.
50299070-99	Other Subscription Expense											



	a. Philweb and Zoom subscription	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	30000	30000	Renewal of subscription for 2024.
50299990-99	Other Maintenance and Operating Expense											
	b. Supply and delivery Airconditioning Unit-Window type	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	25000	25000	For official use of MGB office
March 1	B. Supply and delivery of Airconditioning Unit-Split type	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	40000	40000	For official use of MGB office
	c. Supply and delivery of liquified petroleum gas LPG)	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	8000	8000	For use in the guest house
	d. Procurement of Ratcheting combination wrench tools	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	6000	6000	Two sets for MGB Vehicles use
	e. Water Pump, 2 HP	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	25000	25000	Two units for official use of MGB office
	Information and Communication Technology Equipment-Repair & Maintenance											
5060405003	External calibration of laboratory equipment	GD/LAB	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	40000	40000	For maintenance of laboratory equipment
	b. Drone Battery	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	9000	9000	For maintenance of drone (Existing)
	c. Drone Landing Gear	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1000	1000	For maintenance of drone (Existing)
	d. Drone Propeller	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	2000	2000	For maintenance of drone (Existing)
	e. MAVIC 3 ENTERPRISE BATTERY KIT	FAD	NO	Direct Contracting	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	60000	60000	For maintenance of drone (Existing)
	f. Switch - Unmanaged	FAD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	40000	40000	For use of IT section

Prepared by:

Recommended by

ATTY. AIKO ELENI N. PALER-GASTARDO BAC Chairman

Approved by:

LARRY M. HERADEZ Regional Director

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