MINES AND GEOSCIENCES BUREAU, REGION XIII Annual Procurement Plan (Non-CSE) for FY 2025

Code (PAP)	Procurement	PMO/	Is this an Early		Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks
•	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	(brief description of Project)
	Travelling Expenses	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2024	N/A	Within the Fiscal Year of 2024	Within the Fiscal Year of 2024	GoP	120000	120000		Domestic Air fare of mgb employees
50202010-01	Training Expenses												
	a. Geo Convention	GD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	160000	160000		GD conventions
	b. PSEM Convention	MMD/ MSESDD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	200000	200000	-	Mining Engineer convention
	c. PICPA & GACPA Convention	FAD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	20000	20000		Accountant convention
	d. PhiChe Convention	GD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	33000	33000		Chemical Engineer and Chemist convention
	e. IBP Convention	ORD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	10000	10000		For legal Officer Convention
50203010-01	ICT-Office Supplies		REPRESENTENT NO.										
	Supply and delivery of ICT Supplies	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1305775	1305775		Procurement of IT related supplies such as computer ink, HDD, SSD, mouse, keyboard, etc.
5020301102	Office Supplies Expense												
	a. Supply and Delivery of		NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1706428.81	1706428.81		Refer to APP CSE submitted to virtual store
	b. Supply and Delivery of Common-use Office Supplies and Equipment (CSE) not available at PS DBM	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	480925	480925		Refer to APP CSE submitted to virtual store
	b. Supply and Delivery of Common-use Office Supplies and Equipment (CSE) Other Items not available at PS DBM		NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1086439.8	1086439.8		Refer to APP CSE submitted to virtual store
	Medical, Dental and Laboratory Expense												
	Supply and delivery of Laboratory supplies	GD/LAB	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	300500	300500	19	Procurement of Laboratory supplies
	Fuel, Oil and Lubricant Expense												
	Supply of Fuel, Oil and Lubricants	FAD/GD/ MSESDD/ MMD	YES	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	862400	862400		Procurement of Fuel for a day-to- day office operation
50203990-00	Other Supplies and Materials Expense												
	a. Cap with MGB Logo	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	14000	14000		for use of GD personnel
	b. GPS	FAD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	150000	150000		for use of GD personnel

	c. HAND LENS, ACHROMATIC (10x) B&L	FAD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	12500	12500	for use of GD personnel
	d. HAND LENS, ACHROMATIC	FAD/GD/	NO	Changing	Within the Fiscal	Within the	Within the	Within the	GoP	13000	13000	for use of GD personnel
	(16x) B&L	MSESDD/ MMD	NO	Shopping	Year of 2025	Fiscal Year of 2025	Fiscal Year of 2025	Fiscal Year of	GOF	13000	13000	- Ioi use of GD personator
	e. HAND LENS, ACHROMATIC (20x) B&L	GD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of	Within the Fiscal Year of	Within the Fiscal Year of	GoP	13000	13000	for use of GD personnel
						2025	2025	2025				-
	f. Polo Shirt with Logo	FAD/GD/ MSESDD/	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of	Within the Fiscal Year of	Within the Fiscal Year of	GoP	74000	74000	For womens month celebration Environment month celebration
		MMD				2025	2025	2025				- MGB anniversary
	g. Pressure Washier-for car wash	FAD	NO	Shopping	Within the Fiscal	Within the	Within the	Within the	GoP	20000	20000	for vehicle car wash and grou
					Year of 2025	Fiscal Year of 2025	Fiscal Year of 2025	Fiscal Year of 2025				cleaning
	h. Professional Seal (MGB Logo)	MMD/	NO	Shopping	Within the Fiscal	Within the	Within the	Within the	GoP	10000	10000	For official use of MGB Office
	,	MSESDD			Year of 2025	Fiscal Year of 2025	Fiscal Year of 2025	Fiscal Year of 2025				-
100	i. Sample Bags (Calypso	GD	NO	Shopping	Within the Fiscal	Within the	Within the	Within the	GoP	150000	150000	for use by GD for IEC activit
	type/Plastic)				Year of 2025	Fiscal Year of 2025	Fiscal Year of 2025	Fiscal Year of 2025				_
	j. Sleeping Bag	GD	NO	Shopping	Within the Fiscal	Within the	Within the	Within the	GoP	27200	27200	for use of GD personnel
					Year of 2025	Fiscal Year of	Fiscal Year of	Fiscal Year of				
						2025	2025	2025				
	k. VRA IEC kits	GD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of	Within the Fiscal Year of	Within the Fiscal Year of	GoP	20000	20000	for use of GD personnel
	1				1 6di 01 2023	2025	2025	2025				-
	I. Waterproof 5 liter bag	GD	NO	Shopping	Within the Fiscal	Within the	Within the	Within the	GoP	18000	18000	for use of GD personnel
	(backpack)		1775 Gest	3000 A 1000 B	Year of 2025	Fiscal Year of	Fiscal Year of	Fiscal Year of			(Value and	
						2025	2025	2025				-
0321003	Information and Communication Technology Equipment											
7.7.000	Camera - Action	FAD/GD/	NO	NP-53.9 - Small Value Procurement	Within the Fiscal	Within the	Within the	Within the	GoP	75000	75000	For official use of MGB Office
		MSESDD/			Year of 2025	Fiscal Year of	Fiscal Year of	Fiscal Year of				
		MMD			MATRICIA MARIE PIA	2025	2025	2025	0.0	100000	400000	For official use of MGB Official
	Camera - CCTV	FAD/GD/ MSESDD/	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of	Within the Fiscal Year of	Within the Fiscal Year of	GoP	100000	100000	For official use of MiGB Office
	1	MMD			1001 01 2020	2025	2025	2025				-
	Camera - Point and Shoot	FAD/GD/	NO	NP-53.9 - Small Value Procurement	Within the Fiscal	Within the	Within the	Within the	GoP	70000	70000	For official use of MGB Office
	1	MSESDD/			Year of 2025	Fiscal Year of	Fiscal Year of	Fiscal Year of				
	O 18/ab	MMD FAD/GD/	NO	NP-53.9 - Small Value Procurement	Within the Fiscal	2025 Within the	2025 Within the	2025 Within the	GoP	105000	105000	For official use of MGB Official
	Camera - Webcam	MSESDD/	NO	NP-53.9 - Small Value Procurement	Year of 2025	Fiscal Year of	Fiscal Year of	Fiscal Year of	GOP	103000	103000	For official use of Midd Office
		MMD			1.000	2025	2025	2025				-
	CCTV Camera for chemical	FAD/GD/	NO	NP-53.9 - Small Value Procurement	Within the Fiscal	Within the	Within the	Within the	GoP	20000	20000	For official use of MGB Office
	storage area	MSESDD/			Year of 2025	Fiscal Year of 2025	Fiscal Year of 2025	Fiscal Year of 2025				
	DESKTOP, Highly Technical	MMD FAD/GD/	NO	Competitive Bidding	Within the Fiscal	Within the	Within the	Within the	GoP	350000	350000	For official use of MGB Official
	DESKTOP, Highly Technical	MSESDD/	NO	Competitive Bidding	Year of 2025	Fiscal Year of	Fiscal Year of	Fiscal Year of	GOP	350000	350000	FOI Official use of MIGS Office
	l .	MMD				2025	2025	2025				-
	DESKTOP, Office Productivity	FAD/GD/	NO	Competitive Bidding	Within the Fiscal	Within the	Within the	Within the	GoP	1050000	1050000	For official use of MGB Office
		MSESDD/			Year of 2025	Fiscal Year of	Fiscal Year of	Fiscal Year of				
	DESKTOP, Technical	MMD FAD/GD/	NO	Compositivo Ridding	Within the Fiscal	2025 Within the	2025 Within the	2025 Within the	GoP	900000	900000	For official use of MGB Offic
	DESKTOP, Technical	MSESDD/	NO	Competitive Bidding	Year of 2025	Fiscal Year of	Fiscal Year of	Fiscal Year of	GUF	900000	500000	Poi official use of MGB Offic
		MMD				2025	2025	2025				-
1000	Document Scanner - ADF	FAD/GD/	NO	Shopping	Within the Fiscal	Within the	Within the	Within the	GoP	270000	270000	For official use of MGB Office
		MSESDD/ MMD			Year of 2025	Fiscal Year of 2025	Fiscal Year of 2025	Fiscal Year of 2025				
The same of	Headset Monitor	FAD/GD/	NO	Shopping	Within the Fiscal	Within the	Within the	Within the	GoP	12500	12500	For official use of MGB Official
	TIOUGOOL MICHIGO	MSESDD/	140	Cusphing	Year of 2025	Fiscal Year of	Fiscal Year of	Fiscal Year of		.2000	1,200	
	A CONTRACTOR OF THE CONTRACTOR	MMD				2025	2025	2025				-
						ALCOHOL 1 11	INDEED TO THE	Within the	GoP	1455000	1155000	Carattain an at MOD Off.
	LAPTOP, Highly Technical	FAD/GD/	NO	Competitive Bidding	Within the Fiscal	Within the	Within the		GOP	1155000	1155000	For official use of MGB Office
	LAPTOP, Highly Technical	FAD/GD/ MSESDD/	NO	Competitive Bidding	Within the Fiscal Year of 2025	Fiscal Year of	Fiscal Year of	Fiscal Year of 2025	GoP	1155000	1155000	For omcial use of M

	LAPTOP, Office Productivity	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	455000	455000	For official use of MGB Office
	LAPTOP, Technical	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	140000	140000	For official use of MGB Office
	Monitor - Widescreen	FAD/GD/ MSESDD/	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	50000	50000	For official use of MGB Office
	Photocopier	MMD FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1000000	1000000	For official use of MGB Office
	Printer - Multi Function	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	_	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	180000	180000	For official use of MGB Office
	Printer - Multi Function - Mid- range	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	120000	120000	For official use of MGB Office
	Printer - QR	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	60000	60000	For official use of MGB Office
	Printer, ID Printer/Maker	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	80000	80000	For official use of MGB Office
	Projector - Portable	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	50000	50000	For official use of MGB Office
50204010-00	Water Expense		NO	Shopping					GoP			CONTROL CONTRO
	Supply and delivery of Purified Drinking Water.	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	15640	15640	Supply and delivery of purified drinking water
	b. Water Supply	FAD/GD/ MSESDD/ MMD	NO	Direct Contracting	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	210360	210360	Renewal of Contract for Calendar Year, 2025
50204020-00	Electricity Expense	FAD/GD/ MSESDD/ MMD	NO	Direct Contracting	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	2827000	2827000	Renewal of Contract for Calendar Year, 2024
50205010-00	Postage and Courier Services											
	a. Stamps	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	50000	50000	Postage and mailing stamps for various office communications.
	b. Courier Services	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	50000	50000	Courrier services
	c. Pick Up deliveries	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	37000	37000	For pick up deliveries from MGB Central Office and National - Printing Office
50205020-01	Telephone Expense-Mobile											
	a. Prepaid Cards for MGB Officials	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	72000	72000	For MGB RD and other office officials
50205020-02	Telephone Expense-Landline				10.00							
	a. Renewal of Contract for 2025	FAD/GD/ MSESDD/ MMD	NO	Direct Contracting	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	60000	60000	a. Renewal of Contract for 2025
50205030-00	Internet Subscription Expense				976							
	a. Internet Expense	FAD/GD/ MSESDD/ MMD	NO	Direct Contracting	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	150000	150000	Renewal of Contract for Calendar Year, 2025
	Cable, Satelite, Telegraph and Radio Expense											

	a. Prepaid Cable Card	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	12000	12000		paid load cards for Guest se and Office of the Regional ctor.
50210030-00	Extra Ordinary and Miscellaneous Expense												
	a. Miscellaneous Expenses of the Regional Director	ORD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	117000	117000	expe	various miscellaneous enses incurred by the ional Director.
502103000	Consultancy Services												
	a. QMS/IMS consulting services	FAD	NO	Direct Contracting	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	300000	300000	ISO A	Audit
50211990-00	Other Professional Services												
	Procurement of Contractual Services	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	7583000	7583000	Proce	curement of contract of service
50212020-00	Janitorial Services												
	Procurement of Janitorial Services	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	651000	651000	107.00	maintenance of cleanliness of office.
50212030-00	Security Services											THE PERSON NAMED IN	
	Procurement of Security Services	FAD	YES	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1200000	1200000		maintenance of security of the e properties and employees.
50212990-99	Other General Services-ICT Services												
	Procurement of Information Technology Specialist (ITS)	ORD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	417852	417852	Proca	curement of contract of service
	Repairs and Maintenance- Building												
	Procurement of Supplies, Materials and Labor services for the repair of Office Buildings.	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	939000	939000		repair and maintenance of e buildings.
50213050-14	Repairs and Maintenance- Technical and Scientific Equipment												
	Labor and Materials for the repair of Technical and Scientific Equipment	GD/MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	33000	33000	Scien	repair and Technical and intific Equipments such Drone, F, ETC.
50213060-01	Repairs and Maintenance-Motor Vehicle												
	a. Labor and Materials for scheduled Preventive Maintenance of Motor Vehicles including motorcycles	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	313000	313000	main	annual preventive ntenance of Office vehicles motorcycles.
	b. Procurement of Car Batteries	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	48000	48000		Maintenance of Office cles and Generator sets.
	c. Procurement of Tubeless tires	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	400000	400000	For N vehic	Maintenance of Office cles.
50215010-01	Taxes Duties and Licenses											AND LOCAL PROPERTY OF THE PARTY	
	Renewal of vehicle LTO registration	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	30000	30000	Form	renewal of vehicle registration.
	b. conduct of vehicle smoke emmision test	FAD/GD/ MSESDD/	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of	Within the Fiscal Year of	Within the Fiscal Year of	GoP	10000	10000	Form	renewal of vehicle registration.
		MMD				2025	2025	2025		1		-	

	Bond premium for accountable officers	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	60000	60000	For renewal of fedelity premiums for bonded officials and employees.
50215030-00	Insurance Expense											
	a. renewal of Vehicle insurance to GSIS	FAD/GD/ MSESDD/ MMD	ОИ	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	150000	150000	For renewal of vehicle insurance coverage premiums.
	b. Renewal of Building insurance a	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	400000	400000	For renewal of building insurance coverage premiums and its contents.
50216010-00	Labor and Wages									O		
	A. Hiring of laborers and guides for Geosciences field activities	GD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	500000	500000	Hiring of laborers and guides for Geosciences field activities such as quadrangle mapping, etc.
	Hiring of laborers for ground improvements and maintenance	GD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	100000	100000	Laborers for pakyaw system for gound maintenance and other - related jobs
50299010-00	Advertising Expense									Marine Service		
	a. Radio Program	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	79000	79000	For weekly radio program.
	Printing and Publication Expense											
	a. Tarpauline Printing Services	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	15000	15000	Printing of Tarpauline for various office attivities
	b. Procurement of printing and publication services.	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	40000	40000	For printing of IEC materials and publication of Office - Memorandums and Orders.
	c. Supply and delivery of Geohazard Signages.	GD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	22000	22000	Printing of Signages for geohazared areas
50299030-00	Representation Expense											
	Catering services.	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	350000	350000	For Catering services of various office meetings and seminars
	b. Snacks and Lunch.	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	150000	150000	For staff meetings and other related activities
	Transporation and Delivery Services	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	10000	10000	For freight and handling of vehicle from diso for smoke emission in surigao city and delivery of office supplies to diso satelite office.
	Rent Expense-Building and Structures											
	a. Building Rental	FAD/GD/ MSESDD/ MMD	YES	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	500000	500000	Rental of Dinagat Island Satelite Office (DISO) Building.
50299050-03	Rent Expense-Motor Vehicle											
	a. Vehicle rental.	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	45000	45000	For various office activities in cases of no available wehicle.
50299070-99	Other Subscription Expense								Charles Constitution of the Constitution of th			

	a. Philweb and Zoom subscription	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	30000	30000		Renewal of subscription for 2024.
50299990-99	Other Maintenance and Operating Expense												
	b. Supply and delivery Airconditioning Unit-Window type	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	40000	40000		For official use of MGB office
	B. Supply and delivery of Airconditioning Unit-Split type	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	60000	60000		For official use of MGB office
	c. Supply and delivery of liquified petroleum gas LPG)	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	8000	8000		For use in the guest house
	d. Procurement of Ratcheting combination wrench tools	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	10000	10000		Two sets for MGB Vehicles use
	e. Water Pump, 2 HP	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	25000	25000		Two units for official use of MGB office
5060405003	Information and Communication Technology Equipment-Repair & Maintenance												
5060405003	External calibration of laboratory equipment	GD/LAB	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	40000	40000		For maintenance of laboratory equipment
	b. Drone Battery	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	9000	9000		For maintenance of drone (Existing)
	c. Drone Landing Gear	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1000	1000		For maintenance of drone (Existing)
	d. Drone Propeller	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	2000	2000		For maintenance of drone (Existing)
	e. MAVIC 3 ENTERPRISE BATTERY KIT	FAD	NO	Direct Contracting	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	60000	60000		For maintenance of drone (Existing)
	f. Switch - Unmanaged	FAD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	40000	40000		For use of IT section
50203990-00	Other Supplies and Materials Expense												
	a. Airconditioning units, 1 phase, 5hp, floor mounted, split type, inverter (9 Units)	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1350000		1350000	For replacement of old floor mounted airconditioning unit of the MGB RO XIII office
	b. Airconditioning units, 2hp, wall mounted, split type, inverter (2 Units)	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	140000	_	140000	For replacement of unserviceable aironditioning unit at the laboratory building
	Transformer/Transmission line/connection Line (1 Lot)	FAD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	3580000		3580000	For rehabilitation of transformer line connection

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