

MINES AND GEOSCIENCES BUREAU, REGION XIII Annual Procurement Plan (Non-CSE) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Travelling Expenses	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2024	N/A	Within the Fiscal Year of 2024	Within the Fiscal Year of 2024	GoP	120000	120000	-	Domestic Air fare of mgb employees
50202010-01	Training Expenses												
	a. Geo Convention	GD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	160000	160000	-	GD conventions
	b. PSEM Convention	MMD/ MSESDD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	200000	200000	-	Mining Engineer convention
	c. PICPA & GACPA Convention	FAD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	20000	20000	-	Accountant convention
	d. PhiChe Convention	GD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	33000	33000	-	Chemical Engineer and Chemist convention
	e. IBP Convention	ORD	NO	Shopping	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	10000	10000	-	For legal Officer Convention
50203010-01	ICT-Office Supplies												
	a. Supply and delivery of ICT Supplies	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1305775	1305775	-	Procurement of IT related supplies such as computer ink, HDD, SSD, mouse, keyboard, etc.
5020301102	Office Supplies Expense												
	a. Supply and Delivery of Common-use Office Supplies and Equipment (CSE) available at PS DBM	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	N/A	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1706428.81	1706428.81	-	Refer to APP CSE submitted to virtual store
	b. Supply and Delivery of Common-use Office Supplies and Equipment (CSE) not available at PS DBM	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	480925	480925	-	Refer to APP CSE submitted to virtual store
	b. Supply and Delivery of Common-use Office Supplies and Equipment (CSE) Other Items not available at PS DBM	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1086439.8	1086439.8	-	Refer to APP CSE submitted to virtual store
50203080-00	Medical, Dental and Laboratory Expense												
	a. Supply and delivery of Laboratory supplies	GD/LAB	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	300500	300500	-	Procurement of Laboratory supplies
50203090-00	Fuel, Oil and Lubricant Expense												
	a. Supply of Fuel, Oil and Lubricants	FAD/GD/ MSESDD/ MMD	YES	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	862400	862400	-	Procurement of Fuel for a day-to-day office operation
50203990-00	Other Supplies and Materials Expense												
	a. Cap with MGB Logo	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	14000	14000	-	for use of GD personnel
	b. GPS	FAD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	150000	150000	-	for use of GD personnel

	c. HAND LENS, ACHROMATIC (10x) B&L	FAD	NO	Shopping		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	12500	12500	-	for use of GD personnel
	d. HAND LENS, ACHROMATIC (16x) B&L	FAD/GD/MSESDD/MMD	NO	Shopping		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	13000	13000	-	for use of GD personnel
	e. HAND LENS, ACHROMATIC (20x) B&L	GD	NO	Shopping		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	13000	13000	-	for use of GD personnel
	f. Polo Shirt with Logo	FAD/GD/MSESDD/MMD	NO	Shopping		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	74000	74000	-	For womens month celebration, Environment month celebration & MGB anniversary
	g. Pressure Washier-for car wash	FAD	NO	Shopping		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	20000	20000	-	for vehicle car wash and ground cleaning
	h. Professional Seal (MGB Logo)	MMD/MSESDD	NO	Shopping		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	10000	10000	-	For official use of MGB Office
	i. Sample Bags (Calypso type/Plastic)	GD	NO	Shopping		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	150000	150000	-	for use by GD for IEC activities
	j. Sleeping Bag	GD	NO	Shopping		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	27200	27200	-	for use of GD personnel
	k. VRA IEC kits	GD	NO	Shopping		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	20000	20000	-	for use of GD personnel
	l. Waterproof 5 liter bag (backpack)	GD	NO	Shopping		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	18000	18000	-	for use of GD personnel
5020321003	Information and Communication Technology Equipment													
	Camera - Action	FAD/GD/MSESDD/MMD	NO	NP-53.9 - Small Value Procurement		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	75000	75000	-	For official use of MGB Office
	Camera - CCTV	FAD/GD/MSESDD/MMD	NO	NP-53.9 - Small Value Procurement		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	100000	100000	-	For official use of MGB Office
	Camera - Point and Shoot	FAD/GD/MSESDD/MMD	NO	NP-53.9 - Small Value Procurement		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	70000	70000	-	For official use of MGB Office
	Camera - Webcam	FAD/GD/MSESDD/MMD	NO	NP-53.9 - Small Value Procurement		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	105000	105000	-	For official use of MGB Office
	CCTV Camera for chemical storage area	FAD/GD/MSESDD/MMD	NO	NP-53.9 - Small Value Procurement		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	20000	20000	-	For official use of MGB Office
	DESKTOP, Highly Technical	FAD/GD/MSESDD/MMD	NO	Competitive Bidding		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	350000	350000	-	For official use of MGB Office
	DESKTOP, Office Productivity	FAD/GD/MSESDD/MMD	NO	Competitive Bidding		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1050000	1050000	-	For official use of MGB Office
	DESKTOP, Technical	FAD/GD/MSESDD/MMD	NO	Competitive Bidding		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	900000	900000	-	For official use of MGB Office
	Document Scanner - ADF	FAD/GD/MSESDD/MMD	NO	Shopping		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	270000	270000	-	For official use of MGB Office
	Headset Monitor	FAD/GD/MSESDD/MMD	NO	Shopping		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	12500	12500	-	For official use of MGB Office
	LAPTOP, Highly Technical	FAD/GD/MSESDD/MMD	NO	Competitive Bidding		Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1155000	1155000	-	For official use of MGB Office

	a. Philweb and Zoom subscription	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	30000	30000	-	Renewal of subscription for 2024.
50299990-99	Other Maintenance and Operating Expense												
	b. Supply and delivery Airconditioning Unit-Window type	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	40000	40000	-	For official use of MGB office
	B. Supply and delivery of Airconditioning Unit-Split type	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	60000	60000	-	For official use of MGB office
	c. Supply and delivery of liquified petroleum gas LPG)	FAD/GD/ MSESDD/ MMD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	8000	8000	-	For use in the guest house
	d. Procurement of Ratcheting combination wrench tools	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	10000	10000	-	Two sets for MGB Vehicles use
	e. Water Pump, 2 HP	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	25000	25000	-	Two units for official use of MGB office
5060405003	Information and Communication Technology Equipment-Repair & Maintenance												
5060405003	a. External calibration of laboratory equipment	GD/LAB	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	40000	40000	-	For maintenance of laboratory equipment
	b. Drone Battery	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	9000	9000	-	For maintenance of drone (Existing)
	c. Drone Landing Gear	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1000	1000	-	For maintenance of drone (Existing)
	d. Drone Propeller	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	2000	2000	-	For maintenance of drone (Existing)
	e. MAVIC 3 ENTERPRISE BATTERY KIT	FAD	NO	Direct Contracting	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	60000	60000	-	For maintenance of drone (Existing)
	f. Switch - Unmanaged	FAD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	40000	40000	-	For use of IT section
50203990-00	Other Supplies and Materials Expense												
	a. Airconditioning units, 1 phase, 5hp, floor mounted, split type, inverter (9 Units)	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	1350000	-	1350000	For replacement of old floor mounted airconditioning unit of the MGB RO XIII office
	b. Airconditioning units, 2hp, wall mounted, split type, inverter (2 Units)	FAD/GD/ MSESDD/ MMD	NO	Competitive Bidding	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	140000	-	140000	For replacement of unserviceable airconditioning unit at the laboratory building
	3. Transformer/Transmission line/connection Line (1 Lot)	FAD	NO	Shopping	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	Within the Fiscal Year of 2025	GoP	3580000	-	3580000	For rehabilitation of transformer line connection

Prepared by:

Recommended by:

Approved by:


FERMIN F. SAPURAS
Administrative Officer III


ATTY. AIKO ELENI N. PALER-GASTARDO
BAC Chairman


LARRY M. NERAQUEZ
Regional Director