

MINING PROJECT GENERAL INFORMATION

Mineral Production Sharing Agreement Contractor: Philsaga Mining Corporation Mining Tenement: MPSA No. 262, 2008-31

Date Approved: March 11, 2008 Date of Expiration: March 11, 2033

Contract Area: 2,538.79 hectares or 2.01% of Bunawan and 3.91% of Rosario's total land area Location: Bunawan & Rosario, Agusan del Sur

Mineral Commodity: Gold and other associated

mineral deposits

Mineral Resource: 2,540,955 MT @ 9.48%

grams/ton Au (as of December 2023)

Office Address: Barangay Bayugan 3,

Municipality of Rosario, Province of Agusan del

Sur

Company Structure: 100% Filipino

ECONOMIC CONTRIBUTIONS

Mining Investments

PhP1.57 Billion (estimated as of December 2023)

Gross Output

482,793 Wet Metric Tons of Gold Ore (estimated 2023

Exports

2,162.62 kilograms of Gold Doré worth PhP7.51

Billion and 1,057.80 kilograms of Silver Doré worth PhP44.43 Million (estimated 2023)

Hong Kong is the company's major market.

Local Sales

143.19 kilograms of Gold Doré worth PhP495.83 Million and 22.28 kilograms of Silver Doré worth PhP873,686.18 (estimated 2023)

Bangko Sentral ng Pilipinas Davao is the company's major market.

Taxes & Fees Paid

PhP852.65 Million

Amount of national and local taxes, fees and royalties generated and contributed to the Philippine economy in 2023

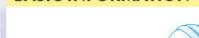
Employment

5,168 employees with **PhP703.37 Million** as estimated total cost of labor at the mine site in 2023

SOCIAL DEVELOPMENT & MANAGEMENT PROGRAM

PhP29.53 Million

Amount committed by the company for the development of host and neighboring communities in 2023



BASIC INFORMATION

Region: Region XIII (CARAGA)
Province: Agusan del Sur
Municipality: Bunawan &

Rosario

Major economic activities:

Gold mining and processing,
farming and fishing

ENVIRONMENTAL PROTECTION & REHABILITATION PROGRAM

PhP88.36 Million

Amount committed by the company for the implementation of approved plans / programs / projects / activities in 2023

Mining Forest Program

1,043,516 seedlings

Number of seedlings planted by the company in more than

1,534.13 hectares of mined-out and other areas as of December 2023





