

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES/MINES AND GEOSCIENCES BUREAU  
Physical and Financial Accomplishment Monitoring Report  
As of the Month of SEPTEMBER  
Year 2015  
Region XIII

FORM 1

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments	
				TARGET			ACCOMPLISHMENT							This Month	To Date	This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation		
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(18/12*100)	(18/16*100)	(21)	
A.01	GENERAL ADMINISTRATION AND SUPPORT SERVICES																				
A.01.a	General Management and Supervision										11,025,000.00	11,025,000.00	100%	892,230.87	8,941,833.32	1,122,586.77	8,735,626.16	81%	98%		
A.01.a.1	Administrative Services										722,000.00	722,000.00	100%	(147,314.12)	705,989.84	16,167.24	913,599.20	98%	129%		
I.A.1.a	Management and Administrative Support Service	Reports submitted (no.)		12	1	9	1	9	100%	75%											
I.A.1.b		Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)		12	1	9	1	9	100%	75%										
I.A.1.c		Human Resource Management Service	Reports submitted (no.)		12	1	9	1	9	100%	75%										
I.A.1.d		Solid Waste Management Service	Solid waste management plan implemented (no.)		12	1	9	1	9	100%	75%										
I.A.1.e		Implementation of Government Procurement	Reports submitted (no.)		12	1	9	1	9	100%	75%										
I.A.1.f		Cashing	Report of checks issued (no.)		12	1	9	1	9	100%	75%										
			Paid Payrolls and checks prepared (no.)		12	1	9	1	9	100%	75%										
	Advice of checks issued and cancelled (no.)			12	1	9	1	9	100%	75%											
	Report of remittance of collections and deposits to Treasury (no.)			12	1	9	1	9	100%	75%											
A.01.b	Financial Management Services										884,857.00	884,857.00	100%	230,862.69	818,092.95	67,381.33	654,611.59	92%	80%		
I.A.2.a	Budget Proposals																				
I.A.2.a.1)	Forward Estimates	Forward Estimates submitted (no.)		4	0	2	0	2	#DIV/0!	50%											
I.A.2.a.2)	Budget Proposal and Report Forms	Proposed budget submitted (no.)																			
I.A.2.b	Budget Execution			1	0	1	0	1	#DIV/0!	100%											
I.A.2.b.1)	Cash Program	Cash program and ABM submitted (no.)		1	0	0	0	1	#DIV/0!	100%											
I.A.2.b.2)	Monthly Estimate of Income	Monthly Estimate of Income submitted (no.)		12	1	9	1	9	100%	75%											
I.A.2.c	Account Monitoring and Control																				
I.A.2.c.1)	Budget Reports	Monthly budget reports (no.)		48	4	36	4	36	24%	75%											
		Weekly budget reports (no.)		48	4	36	4	36	100%	75%											
		Monthly budget reports (no.)		12	1	9	1	9	100%	75%											
		Quarterly budget reports (no.)		20	5	15	5	15	100%	75%											
		Quarterly budget reports (no.)		20	5	15	5	15	100%	75%											
		Annual budget reports (no.)		3	0	0	0	3	#DIV/0!	100%											
I.A.2.c.2)	Accounting Report	Financial Accountability Reports:																			
		Monthly Financial Accountability Reports (no.)		12	1	9	1	9	100%	75%											
		Quarterly Financial Accountability Reports (no.)		4	1	3	1	3	100%	75%											
		Annual Financial Accountability		1	0	0	0	1	#DIV/0!	100%											

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				TARGET			ACCOMPLISHMENT							This Month	To Date	This Month	To Date	Obligation/ Allotment (18/12*100)	Disbursement/ Obligation (18/16*100)	
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
I.A.2.c.3) Cashiering		Reports (no.)																		
		Financial Statements:																		
		Monthly financial reports (no.)		36	6	32	6	32	100%	89%										
		Updated subsidiary ledgers (no.)		4	1	3	1	3	100%	75%										
		Quarterly financial statements (no.)		20	5	15	5	15	100%	75%										
		Annual financial statements (no.)		5	0	0	0	5	#DIV/0!	100%										
		Quarterly schedules (no.)		4	1	3	1	3	100%	75%										
		Report of checks issued (no.)		12	1	9	1	9	100%	75%										
		Paid payrolls and checks prepared (no.)		12	1	9	1	9	100%	75%										
		Advice of checks issued and cancelled (no.)		12	1	9	1	9	100%	75%										
	Report of remittance of collections and deposits to Treasury (no.)		12	1	9	1	9	100%	75%											
	Report of revenue collection (no.)		12	1	9	1	9	100%	75%											
A.01.c	Planning and Policy Formulation										432,000.00	432,000.00	100%	10,866.91	378,268.53	10,866.91	378,268.53	88%	100%	
I.A.3.a	Preparation/Endorsement of Plans and Programs	Work and financial plan finalized (no.)		1	0	0	0	1	#DIV/0!	100%										
		Proposed budget submitted (no.)		1	0	1	0	1	#DIV/0!	100%										
I.A.3.b	Program Monitoring and Evaluation	Consolidated monthly physical accomplishment reports submitted (no.)		12	1	9	1	9	100%	75%										
		Validation reports submitted (no.)		4	1	3	1	3	100%	75%										
		Semi-Annual/Annual report prepared (no.)		2	0	1	0	1	#DIV/0!	50%										
I.B	Human Resource Development										118,143.00	118,143.00	100%	-	44,128.00	44,128.00	44,128.00	37%	100%	
I.B.1	Human Resource Development Service																			
I.B.1.a	Management of Training and Career Development Programs	Reports prepared (no.)																		
I.B.1.b	Youth Programs and Projects	Youth related activities coordinated/ participated/ attended (no.)																		
A.03	OPERATIONS																			
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES																				
A.03.a Mineral Resource Services	Quantity:	number of new mineral reservation areas assessed/endorsed for declaration																		
	Quality:	percentage of area surveyed that is identified as mineral reservation																		
	Quality:	percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better																		
	Quality:	percentage increase in Peso value for royalty payments collected																		
A.03.a.1 Communication Plan for Minerals Development																				
A.03.a.1.a Conduct Awareness 4 Mineral Resurces and Geosciences (MRGS)		Stakeholder's forum (no.)																		
		1) Dialogues with Sangguniang Panlalawigan/Bayan/ Panlungsod/Barangay		12	1	9	0	14	0%	117%	150,000.00	150,000.00	100%	29,000.00	122,605.50	29,000.00	122,605.50	82%	100%	
		2) Dialogues with other groups (Religious groups, CSO, academe,etc.)		12	1	9	1	15	100%	125%										
		Radio/TV guestings (no.)		12	1	9	6	18	600%	150%	281,000.00	281,000.00	100%	51,281.00	222,109.30	51,281.00	222,109.30	79%	100%	
		Press releases/photo releases/feature stories (no.)		12	1	9	3	21	300%	175%										
A.03.a.1.b Capacity Building on		Workshops/training conducted/coordinated																		

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				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)				This Month	To Date	This Month	To Date	Obligation/ Allotment (18/12*100)		Disbursement/ Obligation (18/16*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	MRGS laws, rules and regulations	1) participated on: (no.)																		
		For MGB personnel to attend (no.)		6	0	4	4	11	#DIV/0!	183%	418,000.00	418,000.00	100%	(2,073.76)	319,783.24	7,926.24	330,133.24	77%	103%	
		2) b) For LGUs and other stakeholders (no.)		3	1	2	1	5	100%	167%	110,000.00	110,000.00	100%	10,000.00	70,600.00	9,600.00	70,600.00	64%	100%	
		3) For Small Scale Miners (no.)		2	0	2	0	2	#DIV/0!	100%										
A.03.a.1.c	Generate/Publish/ Disseminate Information & IEC Materials										139,000.00	139,000.00	100%	14,805.00	91,819.00	14,805.00	91,819.00	66%	100%	
		Website established/ maintained (no.)		1	0	1	0	1	#DIV/0!	100%										

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
A.03.a.1.d National Linkages		IEC materials produced no.)		4	1	3	0	4	0%	100%										
		IEC materials reproduced/distributed (no.)		100	25	75	0	112	0%	112%										
		Statistics reports submitted to MGBCO (no.)		45	10	35	10	35	100%	78%										
		Maps/Map Info Database submitted to MGBCO (no.)		24	2	18	2	18	100%	75%										
		MRGS reports submitted to MGBCO (no.)		39	10	30	10	30	100%	77%										
		Linkages coordinated (no.)		12	1	9	1	14	100%	117%	117,000.00	117,000.00	100%	10,000.00	79,810.00	-	45,400.00	68%	57%	
Establishment of Mineral Reservations per EO No. 79																				
A.03.a.2 National Mineral Reservation Program																				
A.03.a.2.a	management of Existing Mineral Reservations	(CENTRAL OFFICE)									260,000.00	260,000.00	100%	146,623.51	146,623.51	46,013.96	46,013.96	56%	31%	
A.03.a.2.b	Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)									345,000.00	345,000.00	100%	-	25,000.00	-	25,000.00	7%	100%	
A.03.b GEOSCIENCES DEVELOPMENT SERVICES																				
A.03.b.1 Geohazard Survey and Assessment																				
A.03.b.1.a. Identification and Mapping of Critical Land Areas																				
A.03.b.1.a.1	Vulnerability and Risk Assessment (VRA)	LGUs assessed -		2	0	2	0	2	#DIV/0!	100%	1,058,000.00	1,058,000.00	100%	3,324.00	1,039,514.49	3,324.00	1,039,514.49	98%	100%	
		a) Municipality/Cities assessed (no.)																		
A.03.b.1.a.2	Updating of 1:10,000 Scale geohazard maps as a result of changes due to natural calamities	a) Municipality/Cities assessed (no.)		1	0	1	0	1	#DIV/0!	100%										
A.03.b.1.a.3	Detailed Sub-surface Assessment	a) Municipality/Cities assessed (no.)		0	0	0	0	0	#DIV/0!	#DIV/0!										
		b) Geohazard Reports (inclusive of VRA, Updating & Sub-Surface) Prepared (no.)		3	0	2	0	0	#DIV/0!	0%										
				3	0	2	0	0	#DIV/0!	0%										

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
A.03.b.1.a.4	Geohazard IEC Materials  Dissemination	c) Geohazard/VRA Maps Prepared (no.)																			
		Maps printed/ disseminated (no.)		423	40	250	26	768	65%	182%	183,000.00	183,000.00	100%	4,799.00	174,539.50	4,799.00	174,539.50	95%	100%		
		Posters disseminated (no.)		1000	85	750	64	426	75%	43%											
		VCDs disseminated (no.)		60	5	45	2	136	40%	227%											
		Pamphlets/Flyers disseminated (no.)		500	115	375	144	454	125%	91%											
		Signages/Billboards installed (no.)		2	0	0	0	0	#DIV/0!	0%											
		Quarangle Geohazard Maps uploaded in the website (no.)		73	0	30	0	0	#DIV/0!	0%											
	A.03.b.1.a.5	Capacity Building	Tri-Media (no.)		4	1	3	2	4	200%	100%										
			Training/workshops/seminars conducted/attended/ organized coordinated (no.)									315,000.00	315,000.00	100%	3,515.75	299,838.00	3,515.75	299,838.00	95%	100%	
			Training/seminars for MGB technical personnel (no.)		8	1	6	2	5	200%	63%										
A.03.b.1.a.6	Conduct of IEC to LGUs	a) Seminars/Workshops conducted for LGU's (Barangay) (no.)		350	30	200	0	643	0%	184%	387,000.00	387,000.00	100%	12,278.05	361,328.50	10,528.05	361,328.50	93%	100%		
		b) Lectures presented (no.)		5	0	4	1	6	#DIV/0!	120%											
		c) Advisories issued (no.)		156	78	78	0	356	0%	228%											
		d) Summary/exit reports issued (no.)		3	1	2	0	0	0%	0%											
A.03.b.1.a.7	Geohazards Operations Center	Geohazards Operation Center Maintained (no.)		1	0	1	0	1	#DIV/0!	100%											
A.03.b.1.b.	Coastal Geohazard and Impact of Climate Change																				
		LGUs assessed.																			
A.03.b.1.b.1	Field Mapping and Survey (1:10,000 Scale)	a) Municipality (no.)		7	0	7	0	7	#DIV/0!	100%	179,070.00	179,070.00	100%	168,305.00	173,905.00	168,305.00	173,905.00	97%	100%		
		b) Reports prepared (no.)		7	3	7	0	0	0%	0%											
A.03.b.1.b.2	Capacity Building	Training/seminars for MGB Technical personnel (no.)																			
A.03.b.1.b.3	Conduct of IEC to LGUs	a) Municipal LGUs (no.)									170,930.00	170,930.00	100%	-	-			0%	#DIV/0!		
A.03.b.2 Geological Mapping																					

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	A.03.b.2.a Quadrangle Geological Mapping and Surveys (Land & Coastal Zones)	Areas surveyed (has.)																		
		Reports prepared (no.)																		
	A.03.b.2.b Mineral Resources Inventory	Provincial Resource Maps updated and submitted to MGB-CO		1	0	0	0	0	#DIV/0!	0%	931,000.00	931,000.00	100%	25,963.64	629,934.57	25,963.64	586,931.29	68%	93%	
	A.03.b.2.c Laboratory Services	Samples analyzed (no.)		1000	85	805	96	873	113%	87%										
		Determinations made (no.)		30000	2500	24000	3120	30940	125%	103%										
	A.03.b.3. Groundwater Resources Assessment																			
	A.03.b.3.a Groundwater Resource	LGUs(Province/Municipality) assessed/Covered (no.)		2	1	2	0	1	0%	50%	564,000.00	564,000.00	100%	24,115.50	534,518.01	24,115.50	534,518.01	95%	100%	
	A.03.b.4 Miscellaneous Geological Services										279,000.00	279,000.00	100%	30,290.29	235,818.04	30,290.29	235,818.04	85%	100%	
	A.03.b.4.a Technical Assistance Provided (GIR/GVR/EGGAR/SLF)	1) Investigation/Inspection Reports prepared (no.)		10	0	7	2	9	#DIV/0!	90%										
		2) Clients served (no.)		400	30	300	23	414	77%	104%										
MFO 2: MINING REGULATION SERVICES																				
	A.03.c Mineral Lands Administration																			
	PI 1 Permit Issuance																			
	Quantity:	number of mining permits/contracts issued and agreements endorsed for approval																		
	Timeliness:	percentage of agreements entered into within 4 months from tendering																		
	A.03.c.1 Mineral Investment Promotion Program																			
	A.03.c.1.a Issuance of mining contracts/permits including areas within mineral reservations and																			
	A.03.c.1.a.1 Issuance of Permits/Contracts	Issued/endorsed mining rights/contracts/permits (no.)									394,000.00	394,000.00	100%	90,000.00	373,968.06	122,186.98	373,968.06	95%	100%	
		a.) Agreements/Contracts/ Permits (FTAA,MPSA,EP, ISAGP, MPP)																		
		FTAA																		
		MPSA																		
		EP																		
		ISAGP																		
		MPP																		
		OTHERS																		
		b. Ore Transport Permit (OTP)/Certification		910	100	780	118	981	118%	108%										

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		OTP		500	60	440	80	594	133%	119%											
		Certifications		410	40	340	38	387	95%	94%											
Review of the performance of existing mining operations per EO no. 79	A.03.c.1.a.2 Use It or Lose It Policy	c. Others (Accreditations, CEMCRR/CoE, DMPF for RO-issued MPP)		20	5	15	0	6	0%	30%											
		Accreditations			0	0	0	0													
		CEMCRR			0	0	0	1													
		CoE			0	0	0	5													
		DMPF			0	0	0	0													
		d. Mineral Ore Export Permit (MOEP) issued/validated		400	50	355	75	554	150%	139%											
		MOEP Issued (no.)		400	50	355	75	554	150%	139%											
		MOEP Validated (no>)																			
		(a) Mining applications with final action (no.)		10	1	8	0	5	0%	50%	105,000.00	105,000.00	100%	26,677.87	95,046.87	26,677.87	95,046.87	91%	100%		
		(b) Mining Permits/ Contracts reviewed/ endorsed for Cancellation (no.)		78	10	48	0	32	0%	41%											
		A.03.c.1.a.3 Approval of SHES Programs	EPEP/FMRDP/PEIR endorsed to MRFC (no.)		0	0	0	0	0	#DIV/0!	#DIV/0!										
			Annual EPEP approved (no.)		30	0	30	0	26	#DIV/0!	87%	110,000.00	110,000.00	100%	10,000.00	73,000.00	23,400.00	73,000.00	66%	100%	
Measures to improve Small-Scale Mining per EO 79	A.03.c.1.b Assistance to P/CMRB LGUs/other Stakeholders	SDMP/CDP approved (no.)		2	0	2	0	3	#DIV/0!	150%	147,000.00	147,000.00	100%	(13,000.00)	79,500.44	16,427.00	79,500.44	54%	100%		
		Annual SDMP approved (no.)		30	0	30	1	28	#DIV/0!	93%											
		Annual Safety and Health Programs approved (no.)		78	0	78	0	30	#DIV/0!	38%											
		Environmental Work Program endorsed to MMD (no.)		2	0	2	0	2	#DIV/0!	100%											
		NGP Monitoring Reports Submitted (no.)		4	1	3	1	3	100%	75%	171,000.00	171,000.00	100%	(24,882.00)	100,630.16	1,792.70	100,630.16	59%	100%		
											316,000.00	316,000.00	100%	20,000.00	200,817.78	69,739.91	200,817.78	64%	100%		
		Provinces Inventoried for Small Scale Mining Sites (no.)		5	1	4	1	3	100%	60%											
		Minahang Bayan Sites Identified (no.)		2	0	2	0	0	#DIV/0!	0%											
		Minahang Bayan Sitesendorsed to DENR through MGBCO (no.)		1	0	0	0	0	#DIV/0!	0%											

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT							This Month	To Date	This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation	
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
		P/CMRBs operationalized (no.)		6	0	6	0	6	0	100										
		P/CMRBs Reconstituted (no.)		0	0	0	0	0	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!										
		Meetings Conducted/Participated (no.)		40	3	30	2	34	67%	85%										
		P/CMRB Regional Consultations Conducted (no.)		1	1	1	0	1	0%	100%										
PI 2 Monitoring																				
Quantity:	number of sites and facilities monitored and/or inspected with reports issued																			
Quality:	percentage of agreements with one or more violations over the last 3 years																			
Timeliness:	percentage of sites that have been inspected more than twice in the last 2 years																			
A.03.c.2 Mining Industry Development Program																				
A.03.c.2.a Mining Industry																				
Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and																				
Socials Programs		Permit areas/projects monitored																		
(1)	Work Program			50	4	45	2	34	50%	68%	513,000.00	513,000.00	100%	37,191.54	499,555.23	37,191.54	499,555.23	97%	100%	
	- FTAA (no.)				0	0	0	0												
	- MPSA (no.)				0	0	2	25												
	- EP (no.)				0	0	0	6												
	- ISAGP (no.)				0	0	0	0												
	- MPP (no.)				0	0	0	1												
	- MLC/PLC/LLC (no.)				0	0	0	1												
	- Others (no.)				0	0	0	1												
Full Enforcement of Env'tl Standards in Mining Operations pursuant to EO	(2.a)	Safety, Health, Environment and Socials Programs (No. of Permits/Contracts)		14	1	9	1	19	100%	136%	889,000.00	889,000.00	100%	52,101.00	759,760.39	144,031.86	680,656.39	85%	90%	
		- FTAA (no.)			0	0	0	0												
		- MPSA (no.)			0	0	1	18												
		- EP (no.)			0	0	0	1												



Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT							This Month	To Date	This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation	
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
A.03.c.2.b	Strengthen Multi-Partite	- ISAGP (no.)			0	0	0	0												
		- MPP (no.)			0	0	0	0												
		- MLC/PLC/LLC (no.)			0	0	0	0												
		- Others (no.)			0	0	0	0												
	(2.b)	Safety, Health, Environment and Socials Programs (No. of Monitoring)		14	1	9	1	19	100%	136%										
	(3)	Monitoring Report on Mining Forest Program (no.)		2	0	1	0	1	#DIV/0!	50%										
		Integrate monitoring teams (MWT) or mining projects with permits issued by MGB Operationalized (no.)		30	0	30	5	53	#DIV/0!	177%										
A.03.c.3	Mine Rehabilitation Program																			
	a. Bagacay Mine area	Rehabilitation/Mitigating Measures plan prepared/ implemented(no.)																		
	b. Risk Assessment of other Abandoned/inactive mining areas/sites Conducted (no.)										50,000.00	50,000.00	100%	47,500.00	47,500.00	47,500.00	47,500.00			
		Rehabilitation/Mitigating Measures plan prepared/implemented (no.)																		
	c. Marcopper	Monitoring Report Submitted (no.) Region IV-B																		
A.03.c.4	PI 3 Enforcement																			
	Timeliness:	number of violations or complaints acted upon with reports issued																		
		percentage of submitted reports that resulted in the issuance of notice of violations and penalties																		
		percentage of complaints or defected violations that are acted upon earlier than the prescribed period																		
		Number of Complaints/Cases/conflicts investigated/resolved (no.)																		
	Resolution of Complaints/Cases / Conflicts	(1.) MGB		10	1	8	0	11	0%	110%	142,000.00	142,000.00	100%	10,000.00	116,962.41	54,128.00	113,404.08	82%	97%	
		(2.a) Panel of Arbitrators		1	0	0	0	0	#DIV/0!	0%	144,000.00	144,000.00	100%	10,000.00	120,866.00	11,500.00	120,866.00	84%	100%	
		(2.b) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators (no.)		4	1	3	1	3	100%	75%										
		(3.) Complaints/Charges filed with the Provincial/City Prosecutors office (no.)		1	0	0	0	0	#DIV/0!	0%										
		A.03.c.5 Anti-Illegal Mining	Illegal mining sites with Ceased and Deceased Order (CDO) issued/ implemented (no.)		3	1	2	2	2	200%	67%									