

**MINES AND GEOCIENCES BUREAU - REGIONAL OFFICE No. RXIII**  
**WORK PLAN FOR CY 2015**  
**(EXTERNAL)**

**Monthly Target vs Monthly Accomplishment as of SEPTEMBER**

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CODE - PROGRAM/ACTIVITY/ PROJECT	PERFORMANCE INDICATOR (Unit Work of Measurement)	MONTHLY TARGET AND ACCOMPLISHMENT																	% Accomplishment as to Annual
		J	F	M	Q1	A	M	J	Q2	J	A	S	Q3	O	N	D	Q4	Total	
<b>A.03 OPERATIONS</b>																			
<b>MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES</b>																			
<b>Quantity:</b>	number of new mineral reservation areas assessed/endorsed for declaration																		
<b>Quality:</b>	percentage of area surveyed that is identified as mineral reservation																		
<b>Quality:</b>	percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better																		
<b>Quality:</b>	percentage increase in Peso value for royalty payments collected																		
<b>A.03.a Mineral Resource Services</b>																			
<b>A.03.a.1 Communication Plan for Minerals Development</b>																			
<b>A.03.a.1.a Conduct Awareness</b>	Stakeholder's forum (no.)																		
Mineral Resources and Geosciences (MRGS)	1) Dialogues with Sangguniang Panlalawigan/Bayan/Panlungsod/Barangay	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	
		2	7	2	11			1	1	2			2				-	14	117%
	2) Dialogues with other groups (Religious groups, CSO, academe, etc.)	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	125%
		2	3	3	8	4			4	2		1	3				-	15	
	Radio/TV guestings (no.)	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	150%
		2		5	7	1	2	1	4	1		6	7				-	18	
	Press releases/photo releases/feature stories (no.)	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	175%
		3	4	2	9	2	7		9			3	3				-	21	

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<b>A.03.a.1.b</b> Capacity Building on MRGS laws, rules and regulations	Workshops/training conducted/coordinated participated on: (no.)																		
	1) For MGB personnel to attend (no.)			1	1		1		1	1	1		2	1	1		2	6	183%
			3	1	4		1	1	2		1	4	5				-	11	
	2) b) For LGUs and other stakeholders (no.)				-			1	1			1	1	1			1	3	167%
		1		1	2	2			2			1	1				-	5	
	3) For Small Scale Miners (no.)				-			1	1		1		1				-	2	100%
		1		1	2				-				-				-	2	
<b>A.03.a.1.c</b> Generate/Publish/ Disseminate Information & IEC Materials																			
	Website established/ maintained (no.)	1			1				-				-				-	1	100%
		1			1				-				-				-	1	
	IEC materials produced no.)			1	1			1	1			1	1			1	1	4	100%
			1		1	1		1	2		1		1				-	4	
	IEC materials reproduced/distributed (no.)			25	25			25	25			25	25			25	25	100	112%
			40		40	32		20	52		20		20				-	112	
	Statistics reports submitted to MGBCO (no.)	6	1	8	15	1	1	8	10			10	10			10	10	45	78%
		6	1	8	15	1	1	8	10			10	10				-	35	
	Maps/Map Info Database submitted to MGBCO (no.)	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	75%
		2	2	2	6	2	2	2	6	2	2	2	6				-	18	
	MRGS reports submitted to MGBCO (no.)	4	2	5	11	2	2	5	9			10	10			9	9	39	77%
		4	2	5	11	2	2	5	9			10	10				-	30	
	<b>A.03.a.1.d</b> National Linkages																		
	Linkages coordinated (no.)	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	117%
			3	5	8	2	2	1	5			1	1				-	14	

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		J	F	M	Q1	A	M	J	Q2	J	A	S	Q3	O	N	D	Q4	Total		
Establishment of Mineral Reservations per EO No. 79																				
A.03.a.2 National Mineral Reservation Program																				
A.03.a.2.a	Management of Existing Mineral Reservations	(CENTRAL OFFICE)																		
A.03.a.2.b	Establishment of New Mineral Reservations	Area assessed/endorsed for				-				-				-			1	1	1	0%
	declaration (no.)				-				-				-				-	-		
A.03.b GEOSCIENCES DEVELOPMENT SERVICES																				
A.03.b.1 Geohazard Survey and Assessment																				
A.03.b.1.a. Identification and Mapping of Critical Land Areas		LGUs assessed -																		
A.03.b.1.a.1	Vulnerability and Risk Assessment (VRA)	a) Municipality/Cities assessed (no.)				-	1			1	1			1				-	2	100%
					-			1	1		1		1				-	2		
A.03.b.1.a.2	Updating of 1:10,000 Scale geohazard maps as a result of changes due to natural calamities	a) Municipality/Cities assessed (no.)				-			1	1				-				-	1	100%
					-			1	1				-				-	1		
A.03.b.1.a.3	Detailed Sub-surface Assessment	a) Municipality/Cities assessed (no.)				-				-				-				-	-	#DIV/0!
					-				-				-				-	-		
		b) Geohazard Reports (inclusive of VRA, Updating & Sub-Surface) Prepared (no.)				-		1	1	2				-	1			1	3	0%
					-					-				-				-	-	
		c) Geohazard/VRA Maps Prepared (no.)				-				-	1	1		2	1			1	3	0%
					-					-				-				-	-	

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A.03.b.1.a.4 Geohazard IEC Materials Dissemination	Maps printed/ disseminated (no.)				-	13	13	104	130	45	35	40	120	105	68		173	423	182%
			7	1	8		126	70	196	46	492	26	564				-	768	
	Posters disseminated (no.)	50	100	100	250	30	30	190	250	80	85	85	250	200	40	10	250	1,000	43%
		2	176	46	224	14			14		124	64	188				-	426	
	VCDs disseminated (no.)	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	227%
			10	48	58	6			6		70	2	72				-	136	
	Pamphlets/Flyers disseminated (no.)	30	45	50	125	15	15	95	125	5	5	115	125	110	10	5	125	500	91%
		2	144	46	192	8			8		110	144	254				-	454	
	Signages/Billboards installed (no.)				-				-				-			2	2	2	0%
					-				-				-				-	-	
	Quarangle Geohazard Maps uploaded in the website (no.)				-	10	10	10	30				-	15	15	13	43	73	0%
					-				-				-				-	-	
	Tri-Media (no.)	1			1			1	1			1	1			1	1	4	100%
		1			1		1		1			2	2				-	4	
A.03.b.1.a.5 Capacity Building	Training/workshops/seminars conducted/attended/ organized coordinated (no.)																		
	Training/seminars for MGB technical personnel (no.)		2		2	1		2	3			1	1	1		1	2	8	63%
			1	2	3				-			2	2				-	5	
A.03.b.1.a.6 Conduct of IEC to LGUs	a) Seminars/Workshops conducted for LGU's (Barangay) (no.)				-		9	91	100	40	30	30	100	75	75		150	350	184%
					-			643	643				-				-	643	
	b) Lectures presented (no.)			1	1			1	1	2			2	1			1	5	120%
				1	1		4		4			1	1				-	6	
	c) Advisories issued (no.)				-				-			78	78			78	78	156	228%
					-		356		356				-				-	356	
	d) Summary/exit reports issued (no.)				-			1	1			1	1			1	1	3	0%

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A.03.b.1.a.7 Geohazards Operations Center	a) Summary/exit reports issued (no.)				-				-				-				-	-	100%		
	Geohazards Operation Center Maintained (no.)	1			1				-				-				-	1			
						-			1	1				-				-		1	
	A.03.b.1.b. Coastal Geohazard and Impact of Climate Change																				
	A.03.b.1.b.1 Field Mapping and Survey  (1:10,000 Scale)	LGUs assessed.																			100%
		a) Municipality (no.)				-	2	2	3	7				-				-	7		
	b) Reports prepared (no.)					-				-	2	2	3	7				-	7	0%	
					-				-					-				-	-		
	A.03.b.1.b.2 Capacity Building	Training/seminars for MGB Technical personnel (no.)				-				-				-				-	-		
						-				-				-				-	-		
A.03.b.1.b.3 Conduct of IEC to LGUs	a) Municipal LGUs (no.)				-				-				-				-	-			
					-				-				-				-	-			
A.03.b.2 Geological Mapping																					
A.03.b.2.a Quadrangle Geological Mapping and Surveys  (Land & Coastal Zones)	Areas surveyed (has.)				-				-				-				-	-			
					-				-				-				-	-			
	Reports prepared (no.)				-				-				-				-	-			
					-				-				-				-	-			
A.03.b.2.b Mineral Resources																					
Inventory	Provincial Resource Maps updated and submitted to MGB-CO				-				-				-		1		1	1	0%		
					-				-				-				-	-			

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A.03.b.2.c Laboratory Services	Samples analyzed (no.)	45	65	85	195	85	100	120	305	120	100	85	305	85	65	45	195	1,000	87%	
		75	71	94	240	109	54	132	295	132	110	96	338				-	873		
	Determinations made (no.)	1,500	2,000	2,500	6,000	2,500	3,000	3,500	9,000	3,500	3,000	2,500	9,000	2,500	2,000	1,500	6,000	30,000	103%	
		1,560	2,400	2,950	6,910	3,170	3,500	4,740	11,410	5,540	3,960	3,120	12,620				-	30,940		
	A.03.b.3. Groundwater Resources Assessment																			
	A.03.b.3.a Groundwater Resource Assessment	LGUs(Province/Municipality) assessed/Covered (no.)				-		1		1			1	1				-	2	50%
					-			1	1				-				-	1		
A.03.b.4 Miscellaneous Geological Services																				
A.03.b.4.a Technical Assistance  Provided  (GIR/GVR/EGGAR/SLF)	1) Investigation/Inspection Reports prepared (no.)		1	1	2	1	1	1	3	1	1		2	1	1	1	3	10	90%	
			4		4		2	1	3			2	2				-	9		
	2) Clients served (no.)	35	30	35	100	35	35	30	100	35	35	30	100	35	35	30	100	400	104%	
		54	144	43	241	52	25	24	101	29	20	23	72				-	414		
MFO 2: MINING REGULATION SERVICES																				
A.03.c Mineral Lands Administration																				
PI 1 Permit Issuance																				
Quantity:	number of mining permits/contracts issued and agreements endorsed for approval				-				-				-				-	-		
	Timeliness:	percentage of agreements entered into within 4 months from tendering				-				-			-				-	-		
A.03.c.1 Mineral Investment Promotion Program																				
A.03.c.1.a Issuance of mining contracts/permits including areas within mineral																				
A.03.c.1.a.1 Issuance of  Permits/Contracts	Issued/endorsed mining rights/contracts/permits (no.)				-				-				-				-	-		
					-				-				-				-	-		
	a.) Agreements/Contracts/ Permits (FTAA,MPSA,EP, ISAGP, MPP)				-				-				-				-	-		
					-				-				-				-	-		
	FTAA				-				-				-				-	-		

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	MPSA				-				-				-				-	-		
	EP				-				-				-				-	-		
	ISAGP				-				-				-				-	-		
	MPP				-				-				-				-	-		
	OTHERS				-				-				-				-	-		
	b. Ore Transport Permit (OTP)/Certification	28	58	74	160	110	110	110	330	100	90	100	290	64	33	33	130	910	108%	
		39	74	86	199	131	125	122	378	167	119	118	404	-	-	-	-	981		
	OTP	5	35	50	90	60	60	60	180	60	50	60	170	40	10	10	60	500	119%	
		4	12	28	44	85	95	83	263	121	86	80	287				-	594		
	Certifications	23	23	24	70	50	50	50	150	40	40	40	120	24	23	23	70	410	94%	
		35	62	58	155	46	30	39	115	46	33	38	117				-	387		
	c. Others (Accreditations, CEMCRR/CoE, DMPF for RO-issued MPP)			5	5		5	5			5	5			5	5	20	30%		
		-	2	-	2	1	3	-	4	-	-	-	-	-	-	-	6			
	Accreditations				-				-				-				-	-		
					-				-				-				-	-		
	CEMCRR				-				-				-				-	-		
					-	1			1				-				-	1		

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A.03.c.1.a.2 Use It or Lose It Policy  Review of the performance of existing mining operations per EO no. 79  A.03.c.1.a.3 Approval of SHES Programs	CoE				-				-				-				-	-		
			2		2		3		3				-				-	5		
	DMPF				-				-				-				-	-		
					-				-				-				-	-		
	d. Mineral Ore Export Permit (MOEP) issued/validated	3	20	27	50	50	51	50	151	54	50	50	154	20	20	5	45	400	139%	
		1	7	25	33	78	91	79	248	117	81	75	273	-	-	-	-	554		
	MOEP Issued (no.)	3	20	27	50	50	51	50	151	54	50	50	154	20	20	5	45	400	139%	
		1	7	25	33	78	91	79	248	117	81	75	273				-	554		
	MOEP Validated (no.)				-				-				-				-	-		
					-				-				-				-	-		
		(a) Mining applications with final action (no.)		1	1	2	1	1	1	3	1	1	1	3	1	1		2	10	50%
				1		1	1			1		3		3				-	5	
		(b) Mining Permits/ Contracts reviewed/ endorsed for Cancellation (no.)		5	5	10	4	10	4	18	5	5	10	20	10	10	10	30	78	41%
						-	10	6	13	29		3		3				-	32	
	EPEP/FMRDP/PEIR endorsed to MRFC (no.)				-				-				-				-	-		
					-				-				-				-	-		
	Annual EPEP approved (no.)		10	10	20	10			10				-				-	30	87%	
			11	6	17	8	1		9				-				-	26		
	SDMP/CDP approved (no.)			1	1		1		1				-				-	2	150%	
					1	1	2			2				-				-	3	
	Annual SDMP approved (no.)		10	10	20	10			10				-				-	30	93%	
			15	7	22	4	1		5			1	1				-	28		
	Annual Safety and Health Programs	26	26	26	78				-				-				-	78	29%	



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Measures to improve Small-Scale Mining per EO 79 A.03.c.1.b Assistance to P/CMRB LGUs/other Stakeholders	approved (no.)		2	7	9	4	1	16	21				-				-	30	60%	
	Environmental Work Program endorsed to MMD (no.)		1		1	1			1				-				-	2	100%	
			2		2				-				-				-	2		
	NGP Monitoring Reports Submitted (no.)				1	1			1	1			1	1			1	1	4	75%
					-	1		1	2			1	1				-	3		
Measures to improve Small-Scale Mining per EO 79																				
A.03.c.1.b Assistance to																				
P/CMRB LGUs/other Stakeholders	Provinces Inventoried for Small Scale Mining Sites (no.)			1	1	1	1		2			1	1		1		1	5	60%	
					-			2	2			1	1				-	3		
	Minahang Bayan Sites Identified (no.)			1	1			1	1				-				-	2	0%	
					-				-				-				-	-		
	Minahang Bayan Sites endorsed to DENR through MGBCO (no.)				-				-				-	1			1	1	0%	
					-				-				-				-	-		
	P/CMRBs operationalized (no.)			6	6				-				-				-	6	100%	
					-		6		6				-				-	6		
	P/CMRBs Reconstituted (no.)				-				-				-				-	-		
	Meetings Conducted/Participated (no.)		5	5	10	5	2	3	10	5	2	3	10	5	5		10	40	85%	
				2	2			10	10	10	10	2	22				-	34		
	P/CMRB Regional Consultations Conducted (no.)				-				-			1	1				-	1	100%	
					-		1		1				-				-	1		

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PI 2 Monitoring																			
Quantity:	number of sites and facilities monitored and/or inspected with reports issued				-				-				-				-	-	
	Quality:				-				-				-				-	-	
	Timeliness:				-				-				-				-	-	
A.03.c.2 Mining Industry Development Program																			
A.03.c.2.a Mining Industry Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Socials Programs																			
(1)	Work Program	3	4	5	12	5	6	6	17	7	5	4	16	3	2		5	50	68%
		-	-	-	-	10	6	13	29	-	3	2	5	-	-	-	-	34	
	- FTAA (no.)				-				-				-				-	-	
					-				-				-				-	-	
	- MPSA (no.)				-				-				-				-	-	
					-	5	5	10	20		3	2	5				-	25	
	- EP (no.)				-				-				-				-	-	
					-	4	1	1	6				-				-	6	
	- ISAGP (no.)				-				-				-				-	-	
					-				-				-				-	-	
	- MPP (no.)				-				-				-				-	-	
					-	1			1				-				-	1	
	- MLC/PLC/LLC (no.)				-				-				-				-	-	
					-			1	1				-				-	1	
- Others (no.)				-				-				-				-	-		
				-			1	1				-				-	1		

**MINES AND GEOCIENCES BUREAU - REGIONAL OFFICE No. RXIII**  
**WORK PLAN FOR CY 2015**  
**(EXTERNAL)**

**Monthly Target vs Monthly Accomplishment as of SEPTEMBER**

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CODE - PROGRAM/ACTIVITY/ PROJECT		PERFORMANCE INDICATOR (Unit Work of Measurement)	MONTHLY TARGET AND ACCOMPLISHMENT																		% Accom as to Annual
			J	F	M	Q1	A	M	J	Q2	J	A	S	Q3	O	N	D	Q4	Total		
Full Enforcement of Env'tl Standards in Mining Operations pursuant to EO no. 79		(2.a) Safety, Health, Environment and Socials Programs (No. of Permits/Contracts)		1	1	2	1	1		2	2	2	1	5	2	3		5	14	136%	
			-	-	-	-	4	2	8	14	2	2	1	5	-	-	-	-	19		
		- FTAA (no.)				-				-				-				-	-		
						-				-				-				-	-		
		- MPSA (no.)				-				-				-				-	-		
						-	3	2	8	13	2	2	1	5				-	18		
		- EP (no.)				-				-				-				-	-		
						-	1			1				-				-	1		
		- ISAGP (no.)				-				-				-				-	-		
						-				-				-				-	-		
		- MPP (no.)				-				-				-				-	-		
						-				-				-				-	-		
		- MLC/PLC/LLC (no.)				-				-				-				-	-		
						-				-				-				-	-		
		- Others (no.)				-				-				-				-	-		
						-				-				-				-	-		
		(2.b) Safety, Health, Environment and Socials Programs (No. of Monitoring)			1	1	2	1	1		2	2	2	1	5	2	3		5	14	136%
							-	4	2	8	14	2	2	1	5				-	19	
		(3) Monitoring Report on Mining Forest Program (no.)					-			1	1				-			1	1	2	50%
							-			1	1				-				-	1	
A.03.c.2.b Strengthen Multi-Partite Monitoring System		Multipartite Monitoring Teams (MMT) of mining projects with permits issued by MGB Operationalized (no.)			5	5	5	5	5	15	5	5		10				-	30	177%	
				4	4	9	11	4	24		20	5	25				-	53			
A.03.c.3 Mine Rehabilitation Program																					
a. Bagacay Mine area		Rehabilitation/Mitigating Measures plan prepared/ implemented(no.)				-				-				-				-	-		

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		J	F	M	Q1	A	M	J	Q2	J	A	S	Q3	O	N	D	Q4	Total	
b. Risk Assessment of other Abandoned/inactive mining areas/sites Conducted (no.)	Rehabilitation/Mitigating Measures plan prepared/implemented (no.)				-				-				-				-	-	
c. Marcopper	Monitoring Report Submitted (no.) Region IV-B				-				-				-				-	-	
PI 3 Enforcement																			
Quantity:	number of violations or complaints acted upon with reports issued				-				-				-				-	-	
	Quality:				-				-				-				-	-	
	Timeliness:				-				-				-				-	-	
A.03.c.4 Resolution of Complaints/Cases / Conflicts	Number of Complaints/Cases/conflicts investigated/resolved (no.)																		
(1.) MGB			1	1	2	1	1	1	3	1	1	1	3	1	1		2	10	110%
		1	3	2	6	1		3	4		1		1				-	11	
(2.a) Panel of Arbitrators					-				-				-	1			1	1	0%
					-				-				-				-	-	
(2.b) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators (no.)				1	1			1	1			1	1			1	1	4	75%
					-	1		1	2			1	1				-	3	
(3.) Complaints/Charges filed with the Provincial/City Prosecutors office (no.)					-				-				-			1	1	1	0%
					-				-				-				-	-	
A.03.c.5 Anti-Illegal Mining	Illegal mining sites with Ceased and Deceased Order (CDO) issued/ implemented (no.)				-			1	1			1	1			1	1	3	67%
					-				-			2	2				-	2	

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		J	F	M	Q1	A	M	J	Q2	J	A	S	Q3	O	N	D	Q4	Total	

**Prepared by:**

\_\_\_\_\_  
**CARL ORVEN C. ELUDO**  
Planning Officer-designate

**Concurred by:**

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**ENGR. ADOR J. PATIÑO**  
Engr. IV - MMD

\_\_\_\_\_  
**ENGR. FRANCIS GLENN SUANTE**  
Engr. II/OIC, Envi Sec. - MESD

\_\_\_\_\_  
**ROMEO M. DALODADO**  
Chief, GSD

**Approved by:** By authority of the Regional Director

\_\_\_\_\_  
**ENR. DANIEL S. BELDEROL**  
OIC, Mine Management Division

\_\_\_\_\_  
**DATE**