

# CY 2015



*semi-annual accomplishment report*

# table of content



<i>Foreword</i>	i
<i>Executive Summary</i>	ii
<i>Communication Plan for Minerals Development</i>	1 - 9
<i>Geosciences Development Services</i>	10 - 29
<i>Mineral Lands Administration</i>	30 - 39
<i>FORM 1</i>	40 - 47
<i>e-copy</i>	48

# FOREWORD

As we welcomed CY 2015, we also welcomed more challenges ahead as we in the Mines and Geosciences Bureau, Caraga Regional Office No. XIII will once again implement another round of regulatory activities for the development of this region's minerals industry.



The impact of lower metal price in the world market is indeed a great hindrance to equal our Royalty Tax collection in the previous year; yet, it is our fervent hope and desires that despite of these, we wanted to deliver a hundred percent accomplishment in our physical performance vis-à-vis the financial performance of this Office at the end of this year.

Based on statistical records from the National Economic Development Authority-Caraga, the mining industry remains as one of the economic drivers in the region. This manifest, that we have successfully delivered the benefits of mining to the communities. The economic contribution of mining industry in the region shows how this industry changed the economic landscape to one of the poorest region into one of the fast rising economic tiger in the country.

The numerous developments in the various parts in the region are positive affirmations of the booming regional economy which primarily driven by the mining industry. However, challenges still hounding its continuous progress; negative publicities and severe oppositions, etc, are few factors that keep this industry struggling for full public acceptance. Thus, social commitment and continuing environmental protection are the keys in addressing those glitches in achieving sustainable development.

The MGB R-XIII semi-annual physical accomplishments would not have come to reality without the strong commitment, dedication and unconditional service of the Mines and Geosciences Bureau R-XIII family who truly deserve our heartfelt commendations for keeping our mandate as top priority in performing and addressing various mining issues from social to environmental that keep on hounding the minerals industry.

**ENGR. DANIEL S. BELDEROL**  
OIC, Mine Management Division



# executive summary



*semi-annual accomplishment report*

## EXECUTIVE SUMMARY

The lower metal price in the world market has major impact in the local minerals industry as this will make impossible for us to collect at least the same amount of our previous year's Royalty Tax collection that have reached more or less PHP 2.7 billion. Despite of the increasing number of ore shipments, the world metal price has a major substance in the computation and collection of royalty taxes.

Despite of the major setback in the collection of royalty tax, the first six months of CY 2015, significantly displays positive performances that in the face of every challenge, the men and women of MGB R-XIII have successfully delivered its tasks prime outputs. As the regulating body of the minerals industry, the fulfillment of our targets is the core of our duties and responsibilities.

Notable achievements for the 1<sup>st</sup> semester are the projects, activities and programs under the Communication Plans for Minerals Development. It is noteworthy that more than a hundred percent of our annual targets were already accomplished except for those functions where targets and accomplishments are regularly delivered in a monthly basis.

Two of the highly notable accomplishments under Communication Plans for Minerals Development were the conduct of Small Scale Miners Training with MAVISSMA sometime in January and the Training on Location Determination through Gris System & GeoTagging for MAVISSMA last March 2015. These are two of the major programs of this Office were successfully held through the hard works and initiatives of Ms. Ana Dioselle Soliven Bajao, MGB R-XIII economist and with the support of Engr. Daniel S. Belderol, OIC, Mine Management Division.

Due to weather constraints, the Geosciences Development Services opted to start the conduct of Coastal Geohazard Assessment in which our targets are municipalities in Siargao Islands. The necessity of the conduct of Coastal Geohazard Assessment is to assess the impact of climate change in the coastal areas, thus, its inclusion is vital in the office operation as it is as one of the major activities of the entire Bureau. As of June 2015, we have already assessed the municipalities of Dapa and General Luna, Siargao, Surigao del Norte.

Butuan City is the first city in Caraga Region where Vulnerability and Risk Assessment was conducted. The said activity is a detailed assessment of areas where risks are high in terms of geohazard. It is also in the same city where we piloted the updating of 1:10,000 Scale geohazard maps as a result of changes due to natural calamities. Groundwater Resource Assessment was also conducted in the municipality of Jabonga, Agusan del Norte.

For the Mineral Lands Administration, twenty-nine (29) mining companies were monitored and that is 58% accomplishment from our annual target. Highly remarkable is the 100% accomplishment of our Integrated Safety, Health, Environment and Social (ISHES) programs in which we have conducted fourteen (14) approved mining permits. Twenty-eight (28) Multi-Partite monitoring activities have been conducted also as of June 2015. These monitoring activities were conducted for the full enforcement of environmental standards in mining operations pursuant to EO no. 79.

Various mining related complaints/cases/conflicts were acted. Several investigations were conducted in response to complaints/cases/conflicts filed in the office. One of which was the conduct of mine pit survey to delineate and determine the actual locations of the active mining areas of Wellex-Area 2 located in Brgy. Malinao, Tubajon, Brgy. Carmen, Loreto, PDI conducted last January 2015. Another major investigation which was also conducted by MGB R-XIII mining engineers was the alleged small scale mining activities in Brgy. Tambis in the Province of Surigao del Sur.

The showing of this Office strong performance of our major plans, programs and activities for the first semester of the year is due to so much devotion to work, unconditional service, determination and commitment rendered by MGB R-XIII personnel. As we advance to another step for the CY 2015 2<sup>nd</sup> Semester office operation, we look forward for more challenges as we travelled for the full accomplishment of our annual targets.

# complan



*semi-annual accomplishment report*

---

## **Communication Plan for Minerals Development**

---

Communication Plan is formulated to intensify Information, Education and Communication campaign in CARAGA Region. Aside from being one of the major functions of MGB 13, this program is designed in such a way that it will make the presence of the mining felt in the community.

There are four (4) major components under Communication Plan, namely;

1. Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS);
2. Capacity Building on MRGS Laws, Rules and Regulations;
3. Generate/Publish/Disseminate Information & Information, Education and Communication (IEC) Materials; and
4. National & International Linkages



**Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)**

---

### **Stakeholders Forum**

---

In Conducting Awareness and Advocacy on Mineral Resources and Geosciences (MRGS), several dialogues have been conducted. Various forums with the different LGUs and other groups/stakeholders were also spearheaded by this Office. These efforts are to provide information about mining projects and activities as well as addressing various issues relative to the presence of mining operation or exploration in their community.

For the first semester of CY 2015 we have the following accomplishments, to wit;

- **Dialogues with the Sangguniang Panlalawigan/Bayan/Panlungsod/Barangay**
  1. Sangguniang Panlalawigan of Surigao del Norte;
  2. Sangguniang Bayan of Loreto, Dinagat Province;
  3. PPDO LGU of Surigao del Norte;
  4. Convergence LGU Surigao del Norte;



5. Surigao City GAD Meeting;
6. Technical Conference with SB Loreto, Dinagat;
7. Technical Conference with SB Tubajon, Dinagat;
8. Sangguniang Panlalawigan of Surigao City Committee Hearing;
9. Surigao del Norte PDC Meeting;
10. Surigao del Norte PDC Meeting;
11. Consultative meeting with the Prov. SDN treasurer; and
12. HEALS Plus Convergence Meeting.

### Technical Conference with LGU of Loreto, Dinagat Islands



- **Dialogues with other groups (Religious groups, CSO Academe, etc)**

1. Launching of SMMCI Magazine;
2. Meeting with the Philippine Army in Butuan City;
3. Lecture re: Mining Law in the Philippines for the Philippine Army Officers and Staff of 402 Brigade Headquarters, Butuan City;
4. Dialogue with the AFP;
5. 1st Regional Cave Committee Meeting;
6. PNP Seminar against Envi. Terrorism;
7. Conduct presentation of Small Scale Mining Laws and Titration CN Strenght and Timbering Support at CSU;
8. Budget Consultation with the CSO;
9. Meeting with the DAR-PARCOMM;
10. Lake Mainit Development Alliance ETWG Meeting;
11. Agusan River Basin TWG Meeting; and
12. 1st Butuan Women Congress.



**Mining Law in the Philippines for the  
Philippine Army Officers and Staff of 402  
Brigade Headquarters, Butuan City**

- **Radio Program**

MGB13 is operating two (2) weekly radio programs. One (1) hour time slot is aired every Friday, 11:00 A.M. to 12:00 P.M. at station dxSN – Catholic Media Network (CMN) and thirty (30) minutes every Saturday at station dxKS – Radio Philippines Network (RPN). The Chamber of Mines of Caraga, Inc. has contributed an ample amount in subsidizing the financial requirement of airing these broadcasts.

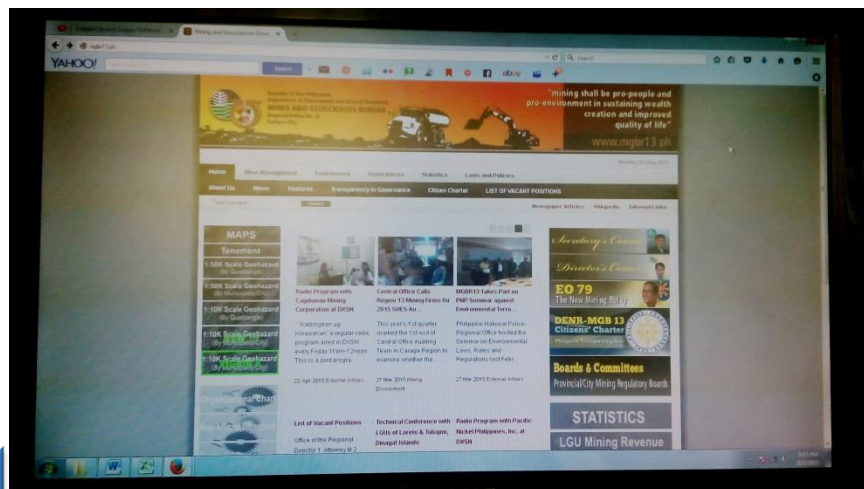
**“Katilingban ug Kinaiyahan” aired in DXSN  
last May 22, 2015 was anchored by Ana  
Diosell Soliven-Bajao Economist-II of MGB-  
13 with guest Ms. Batchieva A. Madelo,  
ComRel of MMDC.**



- **Press Releases/Photo Releases/Feature Stories**

For CY 2015 most of our Press Releases were published at MGB R-XIII official website. The news articles published at MGB R-XIII website are the following;

1. Radio Programs conducted with SMMCI;
2. Radio Programs conducted with PNPI;
3. Small Scale Miners Training with MAVISSMA;
4. Preliminary investigation on the Landslide at Prosperidad;
5. LGU SDN Discussion;
6. Technical Consultation w/ LGUS Loreto & Tubajon;
7. SDN-PDC Meeting;
8. PNP Seminar against Envi. Terrorism;
9. Consultative meeting with the Prov. SDN treasurer;
10. MGB conducted radio program with CMC;
11. Central Office Calls R-XIII Mining Firms for 2015 SHES Audit;
12. 15th National Cave Congress in Surigao City;
13. Regional Orientation of DAO 2015-03;
14. MGB Attended Strategic Planning on GAD;
15. Radio Program with OSMC;
16. Attendance to Surigao Founding Anniversary;
17. MGB Attended RDC-EDC Meeting; and
18. Radio Program w/ MMDC.



**Front page of MGB R-XIII Official Website  
showing the various news articles posted**

## Capacity Building Program on MRGS Laws, Rules and Regulations

In response to the Capacity Building on MRGS laws, rules and regulations, several workshops/trainings has been conducted, participated or coordinated by MGB Personnel. Trainings and workshops were also conducted for and by some Local Government Units and other stakeholders.

- **For MGB Personnel Attended**

1. DA-DAR-DENR National Convergence Initiative for Sustainable Rural Development Master in Public Management Scholarship Program;
2. Leave Administration Course for Effectiveness to be conducted by the Civil Service Commission;
3. Training-Workshop on Harmonized GAD Development Guidelines (HGDG) as a Tool to determine attributable cost of DENR PAPS for GAD mainstreaming;
4. National Ecotourism Strategy (NES) Workshop;
5. Transboundary Workshop on Lake Mainit; and
6. Envi Training in Baguio City.

The MGB 13 Regional Office No. XIII Chemist IV and Gender and Development Focal Person, Ms. Cecilia L. Consuegra together with the Planning Officer, Mr. Carl Orven C. Eludo, attended the Strategic Planning for the 2016-2017 Mines and Geosciences Bureau Gender and Development Workplan, Budget, and Orientation on the Gender Mainstreaming and Monitoring System dated May 4-7, 2015 at ICON Hotel, Quezon City.



- **For LGUs and other Stakeholders**

1. Planning Workshop conducted by SDN;
2. Conduct lecture/seminar re: Mining & Environmental Laws to PNP Butuan;
3. Capability Training on Envi and other related Laws for PAMB of SWRR; and
4. Planning and Sub-Watershed Prioritization Workshop on Forest Land Use Planning (FLUP) of LGU-Tubod, SDN



**MGBR13 Takes Part on PNP Seminar against Environmental Terrorism**

- **For Small Scale Miners**

1. Small Scale Miners Training with MAVISSMA; and
2. Conduct training on Location Determination through Gris System & GeoTagging for MAVISSMA (Small Scale Miners).

A training and capacity building was conducted to MAVISSMA (Small-Scale Miners) in March 18-20, 2015 at Sitio Masabong, Bayugan 3, Rosario, Agusan del Sur.





Generate/Publish/Disseminate Information &  
Information, Education and Communication (IEC)  
Materials

- **Website Established/Maintained**

[www.mgbr13.ph](http://www.mgbr13.ph) is the Official website of MGB R-XIII



Header of the MGB R-XIII Official Website

- **IEC Materials Produced**

1. Info-mag: Small Scale Miners Training " Location Determination using Grid System and GoeTagging";
2. Small Scale Miners Training and Capacity Building Caraga Journal Volume 3; and
3. MGB 13 Citizen Charter Booklet.



- **IEC Materials Re-Produced**

The above-mentioned IEC materials were distributed to Ninety-Two (92) MGB clients as of June 2015.

- **Statistics Reports**

Statistics reports were regularly reported/submitted to MGB Central Office as required.

- **Maps/Map-Info Data Base**

Maps and Map-Info database were submitted to MGB Central Office in monthly bases.

- **MRGS Reports**

MRGS reports are regularly monitored and submitted to MGB CO.

1. Monthly Tenements Statistics Reports
2. Monthly MTSR/Use It or Lose it Reports
3. MRFC Quarterly Reports
4. Semi-Annual SHES Database Reports
5. Quarterly Inventory Report on Alien Employment
6. Resource/Reserve Inventory
7. Quarterly/Summary of IEC Activities

## National Linkages

Active participation of this Office to various meetings and invitations called by other national line agencies were properly observed. Sharing information and linkages with them is one of our vital roles that we never fail to partake for having a close coordination with those agencies is important in nation building.

The following are those activities that MGB R-XIII attended and coordinated:

1. NEDA RDC Meeting;
2. RLEC Meeting PNP-Butuan City;
3. NEDA Regional Land Use Forum;
4. NEDA-RDC Regional Budget Forum;
5. 1st Quarter DENR Regional Management Conference;
6. NEDA-RDC Budget Consultation with the CSO;
7. NEDA-RDC 1st Quarter Meeting
8. 82nd RDC Full Council Meeting;
9. NEDA-RDC-RLUC-TWG;
10. DTI-SDN MSMEDC Meeting;
11. RDC-EDC and Quarter Meeting;
12. Regional Science and Technology Forum; and
13. RDC-Meeting.



The Mines and Geosciences Bureau Regional Office No. XIII representatives Ms. Marietta Tumulak, CAO II and Mr. Carl Orven C. Eludo, Planning Officer, attended the 2nd Quarter Meeting of the Regional Development Council – Economic Development Committee on May 21, 2015 at Butuan City.

# gds



*semi-annual accomplishment report*

---

## **Geosciences Development Services**

---

The Geosciences Development Services shall conduct geological, geoenvironmental and mineral exploration surveys; complement with other division in the evaluation of mining rights applications; and provide geological and geo-scientific information and geo-technical services to other Government agencies, mining contractors/permittees and the general public.

The GDS is mandated to do the following functions, to wit;

1. Geohazard Assessment and Mapping;
2. Geologic Mapping;
3. Groundwater Resources Assessment; and
4. Miscellaneous Geological Assessment.



### **Geohazard Assessment and Mapping**

The Geohazard Mapping and Assessment Program is an on-going priority program of the DENR, which is being implemented by the Mines and Geosciences Bureau (MGB). Its main objective is to identify areas in the country which are susceptible or vulnerable to various geologic hazards, or geohazards. The program also seeks to provide information to various stakeholders in order to lessen or mitigate the impact of these events.

### **Identification and Mapping of Critical Land Areas**

---

This program of activity comprises the following sub-activities, to wit;

1. Vulnerability and Risk Assessment (VRA);
2. Updating of 1:10,000 Scale geohazard maps as a result of changes due to natural calamities;
3. Detailed Sub-surface Assessment;
4. Geohazard IEC Materials Dissemination;



5. Capacity Building;
6. Conduct IEC to LGUs;
7. Geohazard Operation Center;
8. Coastal Geohazard and Impact to Climate Change; and
9. Field Mapping and Survey (1:10,000).

- **Vulnerability and Risk Assessment**
- **Updating of 1:10,000 Scale Geohazard Maps**

For the first semester of CY 2015, MGB R-XIII has already conducted a Vulnerability and Risk Assessment to the City of Butuan sometime in June 2015. Updating of 1:10,000 Scale geohazard maps as a result of changes due to natural calamities was also conducted in the city.



MGB R-XIII Technical  
Personnel conducted a VRA  
in Butuan City

P/A/P	ANNUAL TARGET	1 <sup>ST</sup> SEM ACCOM	% ACCOM
Vulnerability and Risk Assessment (VRA)	2	1	50%
Updating of 1:10,000 Scale geohazard maps as a result of changes due to natural calamities	1	1	100%

- **Geohazard IEC Materials Dissemination**

Numerous IEC materials such as maps, posters, VCDs, and pamphlets have been distributed to various stakeholders.

<b>P/A/P</b>	<b>ANNUAL TARGET</b>	<b>1<sup>ST</sup> SEM ACCOM</b>	<b>% ACCOM</b>
Maps printed/ disseminated (no.)	423	204	48%
Posters disseminated (no.)	1000	238	24%
VCDs disseminated (no.)	60	64	107%
Pamphlets/Flyers disseminated (no.)	500	200	40%
Signages/Billboards installed (no.)	2	0	0%
Quarangle Geohazard Maps uploaded in the website (no.)	73	0	0%
Tri-Media (no.)	4	2	50%

Some of the activities were not accomplished yet, because the remaining programs and activities were targeted during the 4<sup>th</sup> quarter of this year.

- **Capacity Building**

MGB R-XIII GSD technical personnel have attended the following trainings/seminars/workshops, to wit;

1. Geoscience Workshop in Cavite Province;
2. Training on Niton XLT3T 950 XRF Analyzer Operation in Hongkong; and
3. JMG Training in Geochemical Analysis Base Metal by Inductive Couple Plasma Optical Emission Technique Spectrometer (ICP-EOS) and Gold Fire Assay/Cupellation Technique.

- **Conduct of IEC to LGUs**

Despite of the various commitments and field works, we were still able to conduct IEC on LGUs within Caraga Region.

On May 4-8, 2015, five provinces of this region, consisting 34 municipalities and cities covering a total of 643 barangays, benefited the information, Education, Communication campaign that we have conducted.

PROVINCE	MUNICIPALITY	BARANGAY
Surigao del Norte	Burgos	1 Baybay
		2 Bitaug
		3 Poblacion 1
		4 Poblacion 2
		5 San Mateo
		6 Matin-ao
	Placer	7 Amoslog
		8 Anislagan
		9 Bad-as
		10 Boyongan
		11 Bugas-bugas
		12 Central (Pob.)
		13 Ellaperal (Nonok)
		14 Ipil (Pob.)
		15 Lakandula
		16 Mabini
		17 Macalaya
		18 Magsaysay (Pob.)
		19 Magupange
		20 Pananay-an
		21 Panhutongan
		22 San Isidro
		23 Santa Cruz
		24 Suyoc
		25 Tagbongabong
		26 Sani-sani
	Surigao City	27 Alang-alang
		28 Alegria
		29 Anomar
		30 Aurora
		31 Bad-asay
		32 Balibayon
		33 Baybay
		34 Bilabid
		35 Bitaugan
		36 Bonifacio
		37 Buenavista
		38 Cabongbongan
		39 Cagniog
		40 Cagutsan

PROVINCE	MUNICIPALITY	BARANGAY
Surigao del Norte	Surigao City	41 Cantiasay 42 Capalayan 43 Catadman 44 Danao 45 Danawan 46 Day-asan 47 Ipil 48 Libuac 49 Lipata 50 Lisondra 51 Luna 52 Mabini 53 Mabua 54 Manyagao 55 Mapawa 56 Mat-i 57 Nabago 58 Nonoc 59 Poctoy 60 Punta Bilar 61 Quezon 62 Rizal 63 Sabang 64 San Isidro 65 San Jose 66 San Juan 67 San Pedro (Hanigad) 68 San Roque 69 Sidlakan 70 Silop 71 Sugbay 72 Sukailang 73 Taft (Pob.) 74 Talisay 75 Togbongon 76 Trinidad 77 Orok 78 Washington (Pob.) 79 Zaragoza 80 Canlanipa13
	Tagana-an	81 Aurora (Pob.) 82 Azucena (Pob.) 83 Banban 84 Cawilan 85 Fabio 86 Himamaug 87 Laurel 88 Lower Libas 89 Opong 90 Sampaguita (Pob.)

PROVINCE	MUNICIPALITY	BARANGAY
Surigao del Norte	Tagana-an	91 Talavera
		92 Union
		93 Upper Libas
		94 Patino
Surigao del Sur	Barobo	95 Amaga
		96 Bahi
		97 Cabacungan
		98 Cambagang
		99 Causwagan
		100 Dapdap
		101 Dughan
		102 Gamut
		103 Javier
		104 Kinayan
		105 Mamis
		106 Poblacion
		107 Rizal
		108 San Jose
		109 San Vicente
	Bayabas	110 Sua
		111 Sudlon
		112 Unidad
		113 Wakat
		114 San Roque
		115 Tambis
		116 Amag
	Cagwait	117 Balete (Pob.)
		118 Cabugo
		119 Cagbaoto
		120 La Paz
		121 Magobawok
		122 Panaosawon
		123 Aras-Asan
	Carmen	124 Bacolod
		125 Bitaugan East
		126 Bitaugan West
		127 Tawagan
		128 Lactudan
		129 Mat-e
		130 La Purisima (Palhe)
		131 Poblacion
		132 Unidad
		133 Tubo-tubo
		134 Antao
		135 Cancavan
		136 Carmen (Pob.)
		137 Esperanza
		138 Puyat
		139 San Vicente
		140 Santa Cruz
		141 Hinapoyan4



PROVINCE	MUNICIPALITY	BARANGAY
Surigao del Sur	Cortes	142 Balibadon 143 Burgos 144 Capandan 145 Mabahin 146 Madrelino 147 Manlico 148 Matho 149 Poblacion 150 Tag-Anongan 151 Tigao 152 Tuboran 153 Uba
	Hinatu-an	154 Baculin 155 Bigaan 156 Cambatong 157 Campa 158 Dugmanon 159 Harip 160 La Casa (Pob.) 161 Loyola 162 Maligaya 163 Pagtigni-an (Bitoon) 164 Pocto 165 Port Lamon 166 Roxas 167 San Juan 168 Sasa 169 Tagasaka 170 Talisay 171 Tarusan 172 Tidman 173 Tiwi 174 Zone I (Pob.) 175 Zone II (Pob.) 176 Zone III Maharlika (Pob.) 177 Tagbobonga
	Madrid	178 Bagsac 179 Bayogo 180 Magsaysay 181 Manga 182 Panayogon 183 Patong Patong 184 Quirino (Pob.) 185 San Antonio 186 San Juan 187 San Roque 188 San Vicente 189 Songkit 190 Union 191 Linibonan5

PROVINCE	MUNICIPALITY	BARANGAY
Surigao del Sur	Lanuza	192 Agsam
		193 Bocawe
		194 Bunga
		195 Gamuton
		196 Habag
		197 Mampi
		198 Nurcia
		199 Sibahay
		200 Zone I (Pob.)
	Lingig	201 Pakwan
		202 Zone II (Pob.)
		203 Zone III (Pob.)
		204 Zone IV (Pob.)
		205 Anibongan
		206 Barcelona
		207 Bongan
		208 Bogak
		209 Handamayan
		210 Mahayahay
		211 Mandus
		212 Mansa-ilao
		213 Pagtila-an
		214 Palo Alto
		215 Poblacion
		216 Rajah Cabungso-an
		217 Sabang
		218 Salvacion
		219 San Roque
	San Miguel	220 Tagpoporan
		221 Union
		222 Valencia
		223 Bagyang
		224 Baras
		225 Bitaugan
		226 Bolhoon
		227 Calatngan
		228 Carromata
		229 Castillo
		230 Libas Gua
		231 Libas Sud
		232 Magroyong
		233 Mahayag (Maitum)
		234 Patong
		235 Poblacion
		236 Sagbayan
		237 San Roque
		238 Siagao
		239 Umalag
		240 Tina6

PROVINCE	MUNICIPALITY	BARANGAY
Surigao del Sur	Tagbina	241 Batunan
		242 Carpenito
		243 Kahayagan
		244 Lago
		245 Maglambing
		246 Maglatab
		247 Magsaysay
		248 Malixi
		249 Manambia
		250 Osmeña
		251 Poblacion
		252 Quezon
		253 San Vicente
		254 Santa Cruz
		255 Santa Fe
		256 Santa Juana
		257 Santa Maria
		258 Sayon
		259 Soriano
		260 Tagongon
	Tago	261 Trinidad
		262 Ugoban
		263 Villaverde
		264 Doña Carmen
		265 Hinagdanan
		266 Alba
		267 Anahao Bag-o
		268 Anahao Daan
		269 Badong
		270 Bajao
		271 Bangsud
		272 Cagdapao
		273 Camagong
		274 Caras-an
		275 Cayale
		276 Dayo-an
		277 Gamut
		278 Jubang
		279 Kinabigtasan
		280 Layog
		281 Lindoy
		282 Mercedes
		283 Purisima (Pob.)
		284 Sumo-sumo
		285 Umbay
		286 Unaban
		287 Unidos
		288 Victoria
		289 Cabangahan7

PROVINCE	MUNICIPALITY	BARANGAY
Surigao del Sur	Tandag City	290 Awasian 291 Bagong Lungsod (Pob.) 292 Bioto 293 Buenavista 294 Bongtod Pob. (East West) 295 Dagocdoc (Pob.) 296 Mabua 297 Mabuhay 298 Maitum 299 Maticdum 300 Pandanon 301 Pangi 302 Quezon 303 Rosario 304 Salvacion 305 San Agustin Norte 306 San Agustin Sur 307 San Antonio 308 San Isidro 309 San Jose 310 Telaje
Agusan del Norte	Butuan City	311 Agao Pob. (Bgy. 3) 312 Agusan Pequeño 313 Ambago 314 Amparo 315 Ampayon 316 Anticala 317 Antongalon 318 Aupagan 319 Baan KM 3 320 Babag 321 Bading Pob. (Bgy. 22) 322 Bancasi 323 Banza 324 Baobaoan 325 Basag 326 Bayanihan Pob. (Bgy. 27) 327 Bilay 328 Bit-os 329 Bitan-agan 330 Bobon 331 Bonbon 332 Bugabus 333 Buhangin Pob. (Bgy. 19) 334 Cabcabon 335 Camayahan 336 Baan Riverside Pob. (Bgy. 20) 337 Dankias 338 Imadejas Pob. (Bgy. 24)

PROVINCE	MUNICIPALITY	BARANGAY
Agusan del Norte	Butuan City	339 Diego Silang Pob. (Bgy. 6) 340 Doongan 341 Dumalagan 342 Golden Ribbon Pob. (Bgy. 2) 343 Dagohoy Pob. (Bgy. 7) 344 Jose Rizal Pob. (Bgy. 25) 345 Holy Redeemer Pob. (Bgy. 23) 346 Humabon Pob. (Bgy. 11) 347 Kinamlutan 348 Lapu-lapu Pob. (Bgy. 8) 349 Lemon 350 Leon Kilat Pob. (Bgy. 13) 351 Libertad 352 Limaha Pob. (Bgy. 14) 353 Los Angeles 354 Lumbocan 355 Maguinda 356 Mahay 357 Mahogany Pob. (Bgy. 21) 358 Maibu 359 Mandamo 360 Manila de Bugabus 361 Maon Pob. (Bgy. 1) 362 Masao 363 Maug 364 Port Poyohon Pob. (Bgy. 17 - New Asia) 365 New Society Village Pob. (Bgy. 26) 366 Ong Yiu Pob. (Bgy. 16) 367 Pianing 368 Pinamanculan 369 Rajah Soliman Pob. (Bgy. 4) 370 San Ignacio Pob. (Bgy. 15) 371 San Mateo 372 San Vicente 373 Sikatuna Pob. (Bgy. 10) 374 Silongan Pob. (Bgy. 5) 375 Sumilihon 376 Tagabaca 377 Taguibo 378 Taligaman 379 Tandang Sora Pob. (Bgy. 12) 380 Tiniwisan

PROVINCE	MUNICIPALITY	BARANGAY
Agusan del Norte	Butuan City	381 Tungao 382 Urduja Pob. (Bgy. 9) 383 Villa Kananga 384 Obrero Pob. (Bgy. 18) 385 Bugsukan 386 De Oro 387 Dulag 388 Florida 389 Nong-nong 390 Pagatpatan 391 Pangabugan 392 Salvacion 393 Santo Niño 394 Sumile 395 Don Francisco <sup>4</sup> 396 Pigdaulan <sup>5</sup>
	Carmen	397 Cahayagan 398 Gosoon 399 Manoligao 400 Poblacion (Carmen) 401 Rojas 402 San Agustin 403 Tagcatong 404 Vinapor
	Cabadbaran City	405 Antonio Luna 406 Bay-ang 407 Bayabas 408 Caasinan 409 Cabinet 410 Calamba 411 Calibunan 412 Comagascas 413 Concepcion 414 Del Pilar 415 Katugasan 416 Kauswagan 417 La Union 418 Mabini 419 Poblacion 1 420 Poblacion 10 421 Poblacion 11 422 Poblacion 12 423 Poblacion 2 424 Poblacion 3 425 Poblacion 4 426 Poblacion 5 427 Poblacion 6 428 Poblacion 7 429 Poblacion 8 430 Poblacion 9 431 Putting Bato



PROVINCE	MUNICIPALITY	BARANGAY
Agusan del Norte	Cabadbaran City	432 Sanghan
		433 Soriano
		434 Tolosa
		435 Mahaba
	Jabonga	436 Baleguian
		437 Bangonay
		438 A. Beltran (Camalig)
		439 Bunga
		440 Colorado
		441 Cuyago
		442 Libas
		443 Magdagooc
		444 Magsaysay
		445 Maraiging
		446 Poblacion (Jabonga)
		447 San Jose
		448 San Pablo
		449 San Vicente
		450 Santo Niño
	Las Nieves	451 Ambacon
		452 Bonifacio
		453 Consorcia
		454 Katipunan
		455 Lingayao
		456 Malicato
		457 Maningalao
		458 Marcos Calo
		459 Mat-i
		460 Pinana-an
		461 Poblacion
		462 San Isidro
		463 Tinucoran
		464 Balungagan
		465 Eduardo G. Montilla (Camboayan)6
		466 Durian
		467 Ibuan
		468 Rosario
		469 San Roque
	Magallanes	470 Buhang
		471 Caloc-an
		472 Guiasan
		473 Poblacion
		474 Taod-oy
		475 Marcos
		476 Santo Niño
		477 Santo Rosario

PROVINCE	MUNICIPALITY	BARANGAY
Agusan del Norte	Nasipit	478 Aclan 479 Amontay 480 Ata-atahon 481 Camagong 482 Cubi-cubi 483 Culit 484 Jaguimitan 485 Kinabjangan 486 Barangay 1 (Pob.) 487 Barangay 2 (Pob.) 488 Barangay 3 (Pob.) 489 Barangay 4 (Pob.) 490 Barangay 5 (Pob.) 491 Barangay 6 (Pob.) 492 Barangay 7 (Pob.) 493 Punta 494 Santa Ana 495 Talisay 496 Triangulo
	Remedios T. Romualdes (RTR)	497 Poblacion I (Agay) 498 Balangbalang 499 Basilisa 500 Humilog 501 Panaytayon 502 San Antonio 503 Tagbongabong 504 Poblacion II8
	Tubay	505 Binuangan 506 Cabayawa 507 Doña Rosario 508 La Fraternidad 509 Lawigan 510 Poblacion 1 511 Poblacion 2 512 Santa Ana 513 Tagmamarkay 514 Tagpangahoy 515 Tinigbasan 516 Victory 517 Doña Telesfora
Agusan del Sur	Bunawan	518 Bunawan Brook 519 Consuelo 520 Libertad 521 Mambalili 522 Poblacion 523 San Andres 524 San Marcos 525 Imelda 526 Nueva Era 527 San Teodoro

PROVINCE	MUNICIPALITY	BARANGAY
Agusan del Sur	Sibagat	528 Afga
		529 Anahawan
		530 Banagbanag
		531 Del Rosario
		532 El Rio
		533 Ilihan
		534 Kauswagan
		535 Kioya
		536 Magkalape
		537 Magsaysay
		538 Mahayahay
		539 New Tubigon
		540 Padiay
		541 Perez
		542 Poblacion
		543 San Isidro
		544 San Vicente
	Veruela	545 Santa Cruz
		546 Santa Maria
		547 Sinai
		548 Tabon-tabon
		549 Tag-uyango
		550 Villangit
		551 Kolambugan4
		552 Binongan
		553 Del Monte
		554 Don Mateo
		555 La Fortuna
		556 Limot
		557 Magsaysay
		558 Masayan
		559 Poblacion
		560 Sampaguita
		561 San Gabriel
		562 Santa Emelia
		563 Sinobong
		564 Anitap
		565 Bacay II
		566 Caigangan
		567 Candiis
		568 Katipunan
		569 Santa Cruz
		570 Sawagan
		571 Sisimon
Province of Dinagat Islands	Basilisa	572 Catadman
		573 Columbus
		574 Coring
		575 Cortes
		576 Doña Helene
		577 Ferdinand
		578 Geotina

PROVINCE	MUNICIPALITY	BARANGAY
Province of Dinagat Islands	Basilisa	579 Imee (Bactasan)
		580 Melgar
		581 Montag
		582 Navarro
		583 Poblacion
		584 Puerto Princesa
		585 Rita Glenda
		586 Roxas
		587 Sering
		588 Tag-abaca
		589 Benglen4
		590 Diegas5
		591 Edera6
		592 New Nazareth7
		593 Roma8
		594 Santa Monica9
		595 Santo Niño10
		596 Sombrado5
		597 Villa Ecleo5
		598 Villa Pantinople11
	Cagdianao	599 Boa
		600 Cabunga-an
		601 Del Pilar
		602 Laguna
		603 Legaspi
		604 Ma-atas
		605 Nueva Estrella
		606 Poblacion
		607 San Jose
		608 Santa Rita
		609 Tigbao
		610 Valencia
		611 Mabini (Borja)
		612 R. Ecleo, Sr.
	Loreto	613 Carmen (Pob.)
		614 Esperanza
		615 Ferdinand
		616 Helene
		617 Liberty
		618 Magsaysay
		619 Panamaon
		620 San Juan (Pob.)
		621 Santa Cruz (Pob.)
		622 Santiago (Pob.)
	San Jose	623 Aurelio
		624 Cuarinta
		625 Don Ruben Ecleo (Baltazar)15
		626 Jacquez
		627 Justiniana Edera16
		628 Luna

PROVINCE	MUNICIPALITY	BARANGAY
Province of Dinagat Islands	San Jose	629 Mahayahay
		630 Matingbe
		631 San Jose (Pob.)
		632 San Juan
		633 Santa Cruz
		634 Wilson
	Tubajon	635 Imelda
		636 Mabini
		637 Malinao
		638 Navarro
		639 Diaz (Romualdez)14
		640 Roxas
		641 San Roque (Pob.)
		642 San Vicente (Pob.)
		643 Santa Cruz (Pob.)

### IEC TO LGUs SUMMARY

<b>No. of Province</b>	<b>:</b>	<b>5</b>
<b>No. of Municipality</b>	<b>:</b>	<b>34</b>
<b>No. of Barangay</b>	<b>:</b>	<b>643</b>

We also have conducted/presented lectures to stakeholders in different venues, namely;

1. Capability Training of Protected Areas Management Board (PAMB) – SWRR member and DENR/SMWD Technical Staff on Relevant Environmental and other Related Laws;
2. The Role of the DENR, MGB in Pre-Disaster Risk Assessment particularly its National Geohazard Mapping Assessment Project in Agusan del Norte;
3. The Role of the DENR, MGB in Pre-Disaster Risk Assessment particularly its National Geohazard Mapping Assessment Project in Agusan del Sur;
4. The Role of the DENR, MGB in Pre-Disaster Risk Assessment particularly its National Geohazard Mapping Assessment Project in Surigao del Norte and Dinagat Islands Provinces; and
5. The Role of the DENR, MGB in Pre-Disaster Risk Assessment particularly its National Geohazard Mapping Assessment Project in Surigao del Sur.



MGB 13 team during the PDRA Orientation

P/A/P	ANNUAL TARGET	1 <sup>ST</sup> SEM ACCOM	% ACCOM
Seminars/Workshops conducted for LGU's (Barangay) (no.)	350	643	184%
Lectures presented (no.)	5	5	100%
Advisories issued (no.)	156	356	228%
Summary/exit reports issued (no.)	3	0	0%
Geohazards Operation Center Maintained (no.)	1	1	100%

- Geohazards Operations Center**

Caraga Region is one of the areas in the country where it is prone in all types of weather disturbances. Geohazards Operations Center equipped with various types of emergency equipment's is a kind of facility needed to be established in the region. Fortunate enough, MGB RXIII was able to establish the said Geohazards Operations Center and is now operational.



MGB RXIII Geohazards Operation Center



- **Coastal Geohazard and Impact to Climate Change**

According to <http://www.sciencedirect.com> Coastal change is a major issue in many regions of the world, and is often driven by geohazard processes such as landslides and rockfalls. Effective assessment of such phenomena is essential for successful management of coastal ecosystems.

Coastal Geohazard and Assessment is an additional program for MGB R-XIII. It is not a regular activity for this year; however supplemental budget has been approved for this project.

As of June 2015, we already have conducted assessment to two (2) municipalities namely;

1. Dapa
2. General Luna

These are all an island municipalities located at Siargao, Province of Surigao del Norte.



### Geological Mapping

Under this program are the following activities, to wit;

1. Mineral Resources Inventory
2. Laboratory Services

P/A/P	ANNUAL TARGET	1 <sup>ST</sup> SEM ACCOM	% ACCOM
Min. Res. Inventory	1	0	0%
Samples Analyzed	1000	535	54%
Determination Made	35,000	18,320	61%

Mineral Resources Inventory is targeted to be accomplished at the 4<sup>th</sup> quarter of the year.

### Groundwater Resources Assessment

Groundwater Resources Assessment was conducted at the Municipality of Jabonga, Province of Agusan del Norte.

Groundwater assessment at  
Jabonga, Agusan del Norte



P/A/P	ANNUAL TARGET	1 <sup>ST</sup> SEM ACCOM	% ACCOM
Municipality Assessed	2	1	50%

### Miscellaneous Geological Services

P/A/P	ANNUAL TARGET	1 <sup>ST</sup> SEM ACCOM	% ACCOM
Investigation/Inspection Reports Prepared	10	7	70%
Clients served (no.)	400	342	86%

# mla



*semi-annual accomplishment report*

---

## Mineral Lands Administration

---

The Mineral Lands Administration has two major components namely;

1. Mineral Investment Promotion Program (MIPP); and
2. Mineral Industry Development Program (MIDP).

MIPP activities are the issuance of mining contracts/permits including areas within mineral reservations and other related permits which also have the following programs, to wit;

1. Issuance of Mining Permits;
2. Use It or Lose It Policy and Review of the Performance of Existing Mining Operations per EO no. 79;
3. Approval of SHES Program; and
4. Measures to Improve Small-Scale Mining per EO 79.

MIDP focused on the monitoring and enforcement activities which also have the following components, to wit;

### Mining Industry:

1. Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Socials Programs; and
2. Full Enforcement of Env't'l Standards in Mining Operations pursuant to EO no. 79:
  - A) Safety, Health, Environment and Socials Programs
  - B) Strengthen Multi-Partite Monitoring System

### Enforcement:

1. Resolution of Complaints/Cases /Conflicts; and
2. Anti-Illegal Mining.

## Mineral Investment Promotion Program (MIPP)

### Issuance of Mining Permits

For CY 2015, we have issued various types of permits like Ore Transport Permit, Mineral Ore Export Permit and others that is required under the Philippine Mining Act.

P/A/P	ANNUAL TARGET	1 <sup>ST</sup> SEM ACCOM	% ACCOM
OTP/Certification	910	577	73%
<i>OTP</i>	<i>500</i>	<i>307</i>	<i>61%</i>
<i>Certification</i>	<i>410</i>	<i>270</i>	<i>66%</i>
Others (Accreditations, CEMCRR/CoE, DMPF for RO-issued MPP)	20	6	30%
MOEP	400	281	70%

### Use It or Lose It Policy

Use it or Lose it Policy program was designed to closely monitor all mining applications in terms of its compliance in all mandatory requirements according to RA 7942 also known as the Philippine Mining Act of 1995. Additionally, a review of the performance of existing mining operations per EO no. 79 was also regularly conducted focusing on the performances of approved mining rights in terms of its compliance as stipulated on its Environmental Work Programs and Exploration Work Programs and other policies related to its mining activities or operation.

P/A/P	ANNUAL TARGET	1 <sup>ST</sup> SEM ACCOM	% ACCOM
Mining applications with final action	10	2	20%
Mining Permits/ Contracts reviewed/ endorsed for Cancellation	78	29	37%

### **Approval of SHES Program**

---

As one of the mandatory requirements, each operating mining companies are required to submit its operation plan in terms of Safety, health, Environment, and Social plans, activities and programs. Such planning tools are need to be reviewed and approved.

<b>P/A/P</b>	<b>ANNUAL TARGET</b>	<b>1<sup>ST</sup> SEM ACCOM</b>	<b>% ACCOM</b>
Annual EPEP approved	30	26	87%
SDMP/CDP approved	2	3	150%
Annual SDMP approved	30	27	90%
Annual Safety and Health Programs approved	78	30	38%
Environmental Work Program endorsed to MMD	2	2	100%
NGP Monitoring Reports Submitted	4	2	50%

### **Measures to Improve Small-Scale Mining per EO 79**

---

Under this program is Assistance to P/CMRB/LGU/other stakeholders. This is composed of various sub-activities, namely;

1. Provinces Inventoried for Small Scale Mining Sites;
2. Minahang Bayan Sites Identified;
3. Minahang Bayan Sites endorsed to DENR through MGBCO;
4. P/CMRBs operationalized;
5. Meetings Conducted/Participated; and
6. P/CMRB Regional Consultations Conducted.



P/A/P	ANNUAL TARGET	1 <sup>ST</sup> SEM ACCOM	% ACCOM
Provinces Inventoried for Small Scale Mining Sites	5	2	40%
Minahang Bayan Sites Identified	2	0	0%
Minahang Bayan Sites endorsed to DENR through MGBCO	1	0	0%
P/CMRBs operationalized	6	6	100%
Meetings Conducted/Participated	40	12	30%
P/CMRB Regional Consultations Conducted	1	1	100%

### Mining Industry Development Program (MIDP)

#### **Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Socials Programs**

Monitoring activities are conducted regularly to all approved mining rights in the region. Being the regulatory body of the mining industry, we are mandated to conduct monitoring activities of all mining approved rights vis-à-vis to its submitted Environmental Work Programs.

For CY 2015 we committed to monitor 50 approved mining rights. For the 1<sup>st</sup> semester of the year, we have already accomplished 58% of our annual target.

NO.	COMPANY MONITORED	PERMIT TYPE	MONTH CONDUCTED
1	Philsaga	MPSA	April
2	DMS	MPSA	April
3	Philsaga	MPSA	April
4	Sinosteel	MPSA	April
5	Philsaga	EP	April
6	Philsaga	EP	April
7	Philsaga	EP	April
8	Macquarie	EP	April
9	MMPRC	MPP	April
11	CPC-Rapid	MPSA	May
12	CPC-Casiguran	MPSA	May
13	Ludgoron Mining	MPSA	May
14	PGMC	MPSA	May
15	AAM-PHIL	JOA	May
16	Bunawan	EP	May
17	CMC	MPSA	June
18	WMC	MPSA	June
19	Adnama	MPSA	June
20	SR	MPSA	June
21	SR	MPSA	June
22	Norweah	MPSA	June
23	Eastcoast	MPSA	June
24	CTP	MPSA	June
25	CTP	MPSA	June
26	CTP	MPSA	June
27	Adnama	EP	June
28	All Acacia	MLC	June
29	AAM-PHIL	JOA	June



MGB XIII monitored one of the approved mining rights in the region.

## **Full Enforcement of Env't'l Standards in Mining Operations pursuant to EO no. 79**

- **Safety, Health, Environment and Socials Programs**

One of the monitoring activities conducted by this Office is the Integrated Safety, Health, Environment and Social (ISHES) program. ISHES was formulated in response to Executive Order No. 79 in the full enforcement of environmental standards in mining operations.

For CY 2015, our regular annual target is 14 ISHES monitoring activities and for the 1<sup>st</sup> semester of the year we have already accomplished 14 ISHES monitoring and that is 100% of our annual target.

NO.	COMPANY MONITORED	PERMIT TYPE	MONTH CONDUCTED
1	LMC	MPSA	April
2	SMMCI	MPSA	April
3	HMC-TNP	MPSA	April
4	SMMCI	EP	April
5	TMC	MPSA	May
6	TMC	MPSA	May
7	SR	MPSA	May
8	CMC	MPSA	May
9	CTPCMC-Adlay	MPSA	May
11	CTPCMC-Dahican	MPSA	May
12	MMC	MPSA	May
13	MMC	MPSA	May
14	MMC	EP	May

**MGB XIII conducted an ISHES  
on one of the approved  
mining company**



## **Full Enforcement of Env't Standards in Mining Operations pursuant to EO no. 79**

- **Strengthen Multi-Partite Monitoring System**

Another major monitoring activity that must be conducted is the Multi-Partite Monitoring. This is a system that should be strengthened to fully implement the Executive Order No. 79 mandate in the full enforcement of environmental standards in mining operations.

As of June 2015, we have already conducted 28 Multi-Partite Monitoring activities joined by other sectors as required under the Philippine Mining Act.

<b>NO.</b>	<b>COMPANY MONITORED</b>	<b>MONTH CONDUCTED</b>
1	CTPCMC - ADLAY	March 16-20, 2015
2	CTPCMC - DAHICAN	March 16-20, 2015
3	SRMI	March 17-19, 2015
4	CNC	March 24-26, 2015
5	KI	April 6-8, 2015
6	AAM-PHIL-1	April 9-11, 2015
7	WMC-1	April 13-15, 2015
8	CPC - Casiguran	April 13-15, 2015
9	AMVI	April 14-16, 2015
11	CMC	April 14-16, 2015
12	WMC-2	April 16-18, 2015
13	CPC - Esperanza	April 16-18, 2015
14	OVMPC - Palhi	April 27-29, 2015
15	THPAL	April 28-30, 2015
16	AAM-PHIL-2B	April 30- May 1-2, 2015
17	LMC	May 6-8, 2015
18	MMDC	May 6-8, 2015
19	OSMC	May 6-8, 2015
20	GRC	May 21-23, 2015
21	HMC-TNP	May 27-29, 2015
22	MMC	May 27-29, 2015
23	PGMC	May 27-29, 2015
24	PNPI	May 27-29, 2015
25	PMC	June 1-3, 2015
26	TMC	June 3-5, 2015
27	MMPRC	June 4-5, 2015
28	AMRI	June 10-12, 2015



Picture shows the conduct of one of the MMTs in the region

## Enforcement

### Resolution of Complaints/Cases /Conflicts

A number of investigations were conducted by MGB XIII. This is in response to various complaints/cases/conflicts filed in the Office.

1. Conducted mine pit survey to delineate and determine the actual locations of the active mining areas of Wellex-Area 2 located in Brgy. Malinao, Tubajon, Brgy. Carmen, Loreto, PDI;
2. Preliminary Investigation on Landslide Incident at Sitio Hanginan Brgy. La Purisima, Prosperidad, ADS;
3. Alleged adverse effect to the quality of water of Placer Water District;
4. Conduct investigation of the alleged illegal mining activity located at brgy. Tambis, Barobo, SDS;
5. Field Investigation of an alleged illegal ssm in Brgy. Tambis, SDS;

6. Follow-up verification/validation pertaining to the recently conducted raid by the composite team of LGU Butuan re: continuous illegal extraction/excavation conducted by a certain Manny Hong Su despite of the CDO issued by the City of Butuan on Oct. 29, 2014;
7. Fatal shooting accident at GRC;
8. MMDC Fatal Investigation;
9. AMVI Fatal Investigation; and
10. MMDC Fatal Investigation.



**Site of the alleged illegal ssm in Brgy. Tambis, SDS where MGB 13 conducted a field investigation.**



# form 1



*semi-annual accomplishment report*

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES/MINES AND GEOSCIENCES BUREAU  
Physical and Financial Accomplishment Monitoring Report  
As of the Month of JUNE  
Year 2015  
Region XIII

FORM 1

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL ACCOMPLISHMENT							Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments		
				TARGET			ACCOMPLISHMENT							This Month	To Date	This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation		(16/12*100)	(18/16*100)
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
A.01	GENERAL ADMINISTRATION AND SUPPORT SERVICES																					
A.01.a	General Management and Supervision										9,867,000.00	9,867,000.00	100%	1,352,439.88	6,337,900.78	1,908,494.40	5,978,532.43	64%	94%			
A.01.a.1	Administrative Services										608,000.00	608,000.00	100%	61,884.45	514,105.31	61,884.45	514,105.31	85%	100%			
I.A.1.a	Management and Administrative Support Services Housekeeping, buying and Ground Improvement Service Human Resource Management Service Solid Waste Management Service Implementation of Government Procurement Cashiering	Reports submitted (no.)		12	1	6	1	6	100%	50%												
I.A.1.b		Reports submitted (no.)		12	1	6	1	6	100%	50%												
I.A.1.c		Reports submitted (no.)		12	1	6	1	6	100%	50%												
I.A.1.d		Solid waste management plan implemented (no.)		12	1	6	1	6	100%	50%												
I.A.1.e		Reports submitted (no.)		12	1	6	1	6	100%	50%												
I.A.1.f		Report of checks issued (no.) Paid Payrolls and checks prepared (no.) Advice of checks issued and cancelled (no.) Report of remittance of collections and deposits to Treasury (no.)		12 12 12 12	1 1 1 1	6 6 6 6	1 1 1 1	6 6 6 6	100% 100% 100% 100%	50% 50% 50% 50%												
A.01.b	Financial Management Services										619,000.00	619,000.00	100%	124,256.21	514,485.35	233,459.66	514,485.35	83%	100%			
	I.A.2.a Budget Proposals																					
	I.A.2.a.1) Forward Estimates	Forward Estimates submitted (no.)		4	1	2	1	1	100%	25%												
	I.A.2.a.2) Budget Proposal and Report Forms	Proposed budget submitted (no.)		1	0	1	0	1	#DIV/0!	100%												
	I.A.2.b Budget Execution																					
	I.A.2.b.1) Cash Program	Cash program and ABM submitted (no.)		1	0	0	0	1	#DIV/0!	100%												
	I.A.2.b.2) Monthly Estimate of Income	Monthly Estimate of Income submitted (no.)		12	1	6	1	6	100%	50%												
	I.A.2.c Account Monitoring and Control																					
	I.A.2.c.1) Budget Reports	Monthly budget reports (no.)		48	4	24	4	20	24%	42%												
		Weekly budget reports (no.)		48	4	24	4	24	100%	50%												
		Monthly budget reports (no.)		12	1	6	1	6	100%	50%												
		Quarterly budget reports (no.)		20	0	5	0	5	#DIV/0!	25%												
		Quarterly budget reports (no.)		20	5	10	5	10	100%	50%												
		Annual budget reports (no.)		3	0	0	0	3	#DIV/0!	100%												
	I.A.2.c.2) Accounting Report	Financial Accountability Reports:																				
		Monthly Financial Accountability Reports (no.)		12	1	6	1	6	100%	50%												
		Quarterly Financial Accountability Reports (no.)		4	1	2	1	2	100%	50%												
		Annual Financial Accountability Reports (no.)		1	0	0	0	1	#DIV/0!	100%												
		Financial Statements:																				
		Monthly financial reports (no.)		36	12	12	12	12	100%	33%												
		Updated subsidiary ledgers (no.)		4	1	2	2	2	200%	50%												
		Quarterly financial statements (no.)		20	5	10	5	10	100%	50%												
		Annual financial statements (no.)		5	0	0	0	5	#DIV/0!	100%												
		Quarterly schedules (no.)		4	1	2	2	2	200%	50%												
	I.A.2.c.3) Cashiering	Report of checks issued (no.)		12	1	6	1	6	100%	50%												
		Paid payrolls and checks prepared (no.)		12	1	6	1	6	100%	50%												
		Advice of checks issued and cancelled (no.)		12	1	6	1	6	100%	50%												
		Report of remittance of collections and deposits to Treasury (no.)		12	1	6	1	6	100%	50%												
		Report of revenue collection (no.)		12	1	6	1	6	100%	50%												
A.01.c	Planning and Policy Formulation										432,000.00	432,000.00	100%	97,282.50	300,273.50	97,282.50	300,273.50	70%	100%			
I.A.3.a	Preparation/Endorsement of Plans and Programs	Work and financial plan finalized (no.)		1	0	0	0	1	#DIV/0!	100%												
		Proposed budget submitted (no.)		1	0	1	0	1	#DIV/0!	100%												
I.A.3.b	Program Monitoring and	Consolidated monthly physical accomplishment		12	1	6	1	6	100%	50%												

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT							This Month	To Date	This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation	
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(16/12*100) (19)	(18/16*100) (20)	(21)
	Evaluation	reports submitted (no.)																		
		Validation reports submitted (no.)		4	0	1	0	1	#DIV/0!	25%										
		Semi-Annual/Annual report prepared (no.)		2	0	0	0	0	#DIV/0!	0%										
I.B	Human Resource Development																			
I.B.1	Human Resource Development Service																			
I.B.1.a	Management of Training and Career Development Programs	Reports prepared (no.)																		
I.B.1.b	Youth Programs and Projects	Youth related activities coordinated/ participated/ attended (no.)																		
A.03	OPERATIONS																			
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES																				
	Quantity:	number of new mineral reservation areas assessed/endorsed for declaration																		
	Quality:	percentage of area surveyed that is identified as mineral reservation																		
	Quality:	percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better																		
	Quality:	percentage increase in Peso value for royalty payments collected																		
A.03.a	Mineral Resource Services																			
A.03.a.1	Communication Plan for Minerals Development																			
A.03.a.1.a	Conduct Awareness	Stakeholder's forum (no.)																		
	4 Mineral Resources and Geosciences (MRGS)	1) Dialogues with Sangguniang Panlalawigan/Bayan/ Panlungsod/Barangay		12	1	6	1	12	100%	100%	150,000.00	150,000.00	100%	-	63,533.50	-	63,533.50	42%	100%	
		2) Dialogues with other groups (Religious groups, CSO, academe,etc.)		12	1	6	0	12	0%	100%										
		Radio/TV guestings (no.)		12	1	6	1	11	100%	92%	281,000.00	281,000.00	100%	26,277.50	141,644.62	26,277.50	138,644.62	50%	98%	
		Press releases/photo releases/feature stories (no.)		12	1	6	0	18	0%	150%										
A.03.a.1.b	Capacity Building on MRGS laws, rules and regulations	Workshops/training conducted/coordinated participated on: (no.)																		
	1)	For MGB personnel to attend (no.)		6	0	2	1	6	#DIV/0!	100%	418,000.00	418,000.00	100%	135,174.44	259,862.32	135,174.44	239,362.32	62%	92%	
	2)	b) For LGUs and other stakeholders (no.)		3	1	1	0	4	0%	133%	110,000.00	110,000.00	100%	-	-	-	-			
	3)	For Small Scale Miners (no.)		2	1	1	0	2	0%	100%										
A.03.a.1.c	Generate/Publish/ Disseminate Information & IEC Materials																			
		Website established/ maintained (no.)	SMIS	1	0	1	0	1	#DIV/0!	100%	139,000.00	139,000.00	100%	3,500.00	27,519.50	3,500.00	27,519.50	20%	100%	

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL								Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT														
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)	This Month				To Date	This Month	To Date	Obligation/ Allotment (16/12*100)	Disbursement/ Obligation (18/16*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
A.03.a.1.d	National Linkages	IEC materials produced no.)		4	1	2	1	3	100%	75%											
		IEC materials reproduced/distributed (no.)		100	25	50	20	92	80%	92%											
		Statistics reports submitted to MGBCO (no.)		45	8	25	8	25	100%	56%											
		Maps/Map Info Database submitted to MGBCO (no.)		24	2	12	2	12	100%	50%											
		MRGS reports submitted to MGBCO (no.)		39	5	20	5	20	100%	51%											
		Linkages coordinated (no.)		12	1	6	1	13	100%	108%	117,000.00	117,000.00	100%	-	543.50	-	543.50	0%	100%		
Establishment of Mineral Reservations per EO No. 79																					
A.03.a.2 National Mineral Reservation Program																					
A.03.a.2.a	Management of Existing Mineral Reservations	(CENTRAL OFFICE)																			
A.03.a.2.b	Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)									345,000.00	345,000.00	100%	-	-	-	-	0%	#DIV/0!		
A.03.b GEOSCIENCES DEVELOPMENT SERVICES																					
A.03.b.1 Geohazard Survey and Assessment																					
A.03.b.1.a. Identification and Mapping of Critical Land Areas																					
A.03.b.1.a.1	Vulnerability and Risk Assessment (VRA)	LGUs assessed -		2	0	1	1	1	#DIV/0!	50%	1,058,000.00	1,058,000.00	100%	150,157.06	962,903.91	141,257.06	962,903.91	91%	100%		
		a) Municipality/Cities assessed (no.)																			
A.03.b.1.a.2	Updating of 1:10,000 Scale geohazard maps as a result of changes due to natural calamities			1	1	1	1	1	100%	100%											
		a) Municipality/Cities assessed (no.)																			
A.03.b.1.a.3 Detailed Sub-surface Assessment																					
		a) Municipality/Cities assessed (no.)		0	0	0	0	0	#DIV/0!	#DIV/0!											
		b) Geohazard Reports (inclusive of VRA, Updating & Sub-Surface) Prepared (no.)		3	1	2	0	0	0%	0%											
				3	0	0	0	0	#DIV/0!	0%											

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments	
				TARGET			ACCOMPLISHMENT							This Month	To Date	This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation		
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(16/12*100)	(18/16*100)	(21)	
A.03.b.1.a.4	Geohazard IEC Materials Dissemination	c) Geohazard/VRA Maps Prepared (no.)																			
		Maps printed/ disseminated (no.)		423	104	130	70	204	67%	48%	183,000.00	183,000.00	100%	58,390.00	156,043.50	91,337.00	156,043.50	85%	100%		
		Posters disseminated (no.)		1000	190	500	0	238	0%	24%											
		VCDs disseminated (no.)		60	5	30	0	64	0%	107%											
		Pamphlets/Flyers disseminated (no.)		500	95	250	0	200	0%	40%											
		Signages/Billboards installed (no.)		2	0	0	0	0	#DIV/0!	0%											
		Quarangle Geohazard Maps uploaded in the website (no.)		73	10	30	0	0	0%	0%											
	A.03.b.1.a.5	Capacity Building	Tri-Media (no.)		4	1	2	0	2	0%	50%										
		Training/workshops/seminars conducted/attended/ organized coordinated (no.)																			
		Training/seminars for MGB technical personnel (no.)		8	2	5	0	3	0%	38%	315,000.00	315,000.00	100%	34,772.07	274,310.23	179,815.39	274,310.23	87%	100%		
A.03.b.1.a.6	Conduct of IEC to LGUs	a) Seminars/Workshops conducted for LGU's (Barangay) (no.)		350	91	100	0	0	0%	0%	387,000.00	387,000.00	100%	78,986.58	342,844.16	204,540.66	342,844.16	89%	100%		
		b) Lectures presented (no.)		5	1	2	0	5	0%	100%											
		c) Advisories issued (no.)		156	0	0	0	356	#DIV/0!	228%											
		d) Summary/exit reports issued (no.)		3	1	1	0	0	0%	0%											
				1	0	1	1	1	#DIV/0!	100%											
A.03.b.1.a.7	Geohazards Operations Center	Geohazards Operation Center Maintained (no.)		1	0	1	1	1	#DIV/0!	100%											
A.03.b.1.b.	Coastal Geohazard and Impact of Climate Change																				
A.03.b.1.b.1	Field Mapping and Survey (1:10,000 Scale)	LGUs assessed.																			
		a) Municipality (no.)		7	3	7	0	2	0%	29%											
A.03.b.1.b.2	Capacity Building	b) Reports prepared (no.)		7	0	0	0	0	#DIV/0!	0%											
		Training/seminars for MGB Technical personnel (no.)																			
A.03.b.1.b.3	Conduct of IEC to LGUs	a) Municipal LGUs (no.)																			
A.03.b.2 Geological Mapping																					

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT							This Month	To Date	This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation	
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(16/12*100) (19)	(18/16*100) (20)	(21)
	A.03.b.2.a Quadrangle Geological Mapping and Surveys (Land & Coastal Zones)	Areas surveyed (has.)																		
		Reports prepared (no.)																		
	A.03.b.2.b Mineral Resources Inventory	Provincial Resource Maps updated and submitted to MGB-CO		1	0	0	0	0	#DIV/0!	0%	931,000.00	931,000.00	100%	212,539.08	530,769.01	212,539.08	486,715.73	57%	92%	
		A.03.b.2.c Laboratory Services	Samples analyzed (no.)	1000	120	500	132	535	110%	54%										
		Determinations made (no.)	30000	3500	15000	4740	18320	135%	61%											
	A.03.b.3. Groundwater Resources Assessment																			
	A.03.b.3.a Groundwater Resource	LGUs(Province/Municipality) assessed/Covered (no.)		2	0	1	1	1	#DIV/0!	50%	564,000.00	564,000.00	100%	151,048.43	404,805.52	151,048.43	404,805.52	72%	100%	
		A.03.b.4 Miscellaneous Geological Services									279,000.00	279,000.00	100%	27,200.00	162,829.36	27,200.00	162,829.36	58%	100%	
	A.03.b.4.a Technical Assistance Provided (GIR/GVR/EGGAR/SLF)	1) Investigation/Inspection Reports prepared (no.)		10	1	5	1	7	100%	70%										
		2) Clients served (no.)		400	30	200	24	342	80%	86%										
	MFO 2: MINING REGULATION SERVICES																			
	A.03.c Mineral Lands Administration	PI 1 Permit Issuance																		
Quantity:		number of mining permits/contracts issued and agreements endorsed for approval																		
Timeliness:		percentage of agreements entered into within 4 months from tendering																		
	A.03.c.1 Mineral Investment Promotion Program																			
	A.03.c.1.a Issuance of mining contracts/permits including areas within mineral reservations and A.03.c.1.a.1 Issuance of Permits/Contracts	Issued/endorsed mining rights/contracts/permits (no.)									394,000.00	394,000.00	100%	38,127.56	227,824.06	47,027.56	195,637.08	58%	86%	
		a.) Agreements/Contracts/ Permits (FTAA,MPSA,EP, ISAGP, MPP)																		
		FTAA																		
		MPSA																		
		EP																		
		ISAGP																		
		MPP																		
		OTHERS																		
		b. Ore Transport Permit (OTP)/Certification		910	110	490	122	577	111%	63%										

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments		
				TARGET			ACCOMPLISHMENT							This Month	To Date	This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation		(16/12*100)	(18/16*100)
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
		OTP		500	60	270	83	307	138%	61%												
		Certifications		410	50	220	39	270	78%	66%												
Review of the performance of existing mining operations per EO no. 79		c. Others (Accreditations, CEMCRR/CoE, DMPF for RO-issued MPP)		20	0	0	0	6	#DIV/0!	30%												
		Accreditations			0	0	0	0														
		CEMCRR			0	0	0	1														
		CoE			0	0	0	5														
		DMPF			0	0	0	0														
		d. Mineral Ore Export Permit (MOEP) issued/validated		400	50	201	79	281	158%	70%												
		MOEP Issued (no.)		400	50	201	79	281	158%	70%												
		MOEP Validated (no>)																				
		A.03.c.1.a.2 Use It or Lose It Policy	(a) Mining applications with final action (no.)		10	1	5	0	2	0%	20%	105,000.00	105,000.00	100%	5,921.50	63,651.50	5,921.50	63,651.50	61%	100%		
Approval of SHES Programs		(b) Mining Permits/ Contracts reviewed/ endorsed for Cancellation (no.)		78	4	28	6	22	150%	28%												
		EPEP/FMRDP/PEIR endorsed to MRFC (no.)		0	0	0	0	0	#DIV/0!	#DIV/0!												
		Annual EPEP approved (no.)		30	0	30	0	26	#DIV/0!	87%	110,000.00	110,000.00	100%	15,931.96	30,115.46	15,931.96	30,115.46	27%	100%			
Measures to improve Small-Scale Mining per EO 79		SDMP/CDP approved (no.)		2	0	2	0	3	#DIV/0!	150%	147,000.00	147,000.00	100%	5,921.50	61,700.24	30,921.50	61,700.24	42%	100%			
		Annual SDMP approved (no.)		30	0	30	0	27	#DIV/0!	90%												
		Annual Safety and Health Programs approved (no.)		78	0	78	16	30	#DIV/0!	38%												
		Environmental Work Program endorsed to MMD (no.)		2	0	2	0	2	#DIV/0!	100%												
		NGP Monitoring Reports Submitted (no.)		4	1	2	1	2	100%	50%	171,000.00	171,000.00	100%	8,552.00	104,573.00	8,552.00	89,767.46	61%	86%			
Assistance to P/CMRB LGUs/other Stakeholders											316,000.00	316,000.00	100%	2,856.00	66,476.58	35,565.30	66,476.58	21%	100%			
	Provinces Inventoried for Small Scale Mining Sites (no.)		5	0	3	0	0	0	#DIV/0!	0%												
	Minahang Bayan Sites Identified (no.)		2	1	2	0	0	0	0%	0%												
	Minahang Bayan Sites endorsed to DENR through MGBCO (no.)		1	0	0	0	0	0	#DIV/0!	0%												



Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT							This Month	To Date	This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation	
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(16/12*100) (19)	(18/16*100) (20)	(21)
		P/CMRBs operationalized (no.)		6	0	6	0	6	0	100										
		P/CMRBs Reconstituted (no.)		0	0	0	0	0	#DIV/0!	#DIV/0!										
		Meetings Conducted/Participated (no.)		40	3	20	10	12	333%	30%										
		P/CMRB Regional Consultations Conducted (no.)		1	0	0	0	1	#DIV/0!	100%										
PI 2 Monitoring																				
Quantity:	number of sites and facilities monitored and/or inspected with reports issued																			
Quality:	percentage of agreements with one or more violations over the last 3 years																			
Timeliness:	percentage of sites that have been inspected more than twice in the last 2 years																			
A.03.c.2 Mining Industry Development Program																				
A.03.c.2.a Mining Industry																				
Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and																				
Socials Programs		Permit areas/projects monitored																		
	(1)	Work Program		50	6	29	6	22	100%	44%	513,000.00	513,000.00	100%	28,914.54	418,819.66	112,768.90	418,819.66	82%	100%	
		- FTAA (no.)			0	0	0	0												
		- MPSA (no.)			0	0	5	15												
		- EP (no.)			0	0	1	6												
		- ISAGP (no.)			0	0	0	0												
		- MPP (no.)			0	0	0	1												
		- MLC/PLC/LLC (no.)			0	0	0	0												
		- Others (no.)			0	0	0	0												
Full Enforcement of Env't Standards in Mining Operations pursuant to EO	(2.a)	Safety, Health, Environment and Socials Programs (No. of Permits/Contracts)		14	0	4	8	14	#DIV/0!	100%	889,000.00	889,000.00	100%	60,531.50	533,135.68	62,274.51	330,229.36	60%	62%	
		- FTAA (no.)			0	0	0	0												
		- MPSA (no.)			0	0	8	13												#DIV/0!
		- EP (no.)			0	0	0	1												

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments		
				TARGET			ACCOMPLISHMENT							This Month	To Date	This Month	To Date	Obligation/ Allotment (16/12*100)	Disbursement/ Obligation (18/16*100)			
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
A.03.c.2.b	Strengthen Multi-Partite	- ISAGP (no.)			0	0	0	0														
		- MPP (no.)			0	0	0	0														
		- MLC/PLC/LLC (no.)			0	0	0	0														
		- Others (no.)			0	0	0	0														
	(2.b)	Safety, Health, Environment and Socials Programs (No. of Monitoring)		14	0	4	8	14	#DIV/0!	100%												
		(3)	Monitoring Report on Mining Forest Program (no.)		2	1	1	1	1	100%	50%											
			comprehensive monitoring reports (MMPR) or mining projects with permits issued by MGB Operationalized (no.)		30	5	20	4	28	80%	93%											
	A.03.c.3 Mine Rehabilitation Program a. Bagacay Mine area																					
			Rehabilitation/Mitigating Measures plan prepared/ implemented(no.)																			
	b. Risk Assessment of other Abandoned/inactive mining areas/sites Conducted (no.)																					
		Rehabilitation/Mitigating Measures plan prepared/implemented (no.)																				
c. Marcopper		Monitoring Report Submitted (no.) Region IV-B																				
A.03.c.4	PI 3 Enforcement																					
			Qu number of violations or complaints acted upon with reports issued																			
			Qu percentage of submitted reports that resulted in the issuance of notice of violations and penalties																			
			percentage of complaints or detected violations that are acted upon earlier than the prescribed period																			
	Timeliness:																					
			Number of Complaints/Cases/conflicts investigated/resolved (no.)																			
	Resolution of Complaints/Cases / Conflicts		(1.) MGB		10	1	5	3	10	300%	100%	142,000.00	142,000.00	100%	10,967.00	91,478.81	10,967.00	49,562.58	64%	54%		
			(2.a) Panel of Arbitrators		1	0	0	0	0	#DIV/0!	0%	144,000.00	144,000.00	100%	13,248.00	83,652.50	13,248.00	83,652.50	58%	100%		
	A.03.c.5 Anti-Illegal Mining		(2.b) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators (no.)		4	1	2	1	2	100%	50%											
			(3.) Complaints/Charges filed with the Provincial/City Prosecutors office (no.)		1	0	0	0	0	#DIV/0!	0%											
		Illegal mining sites with Ceased and Deceased Order (CDO) issued/ implemented (no.)		3	1	1	0	0	0%	0%												

Prepared by:

Carl Orven C. Eludo  
Planning Officer-Designate

Approved by:

Engr. Daniel S. Belderol  
OIC, Mine Management Division

Fermin S. Sapuras  
Budget Officer-Designet

# e-copy



*semi-annual accomplishment report*