



Republic of the Philippines  
 Department of Environment and Natural Resources  
**MINES AND GEOSCIENCES BUREAU**  
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## PROJECT PROCUREMENT MANAGEMENT PLAN FOR 2014

### GEOSCIENCES DIVISION

(Division)

	Item & Specifications	Mode of Procurement	Unit of Measure	Quantity Requirement													Price	TOTAL AMOUNT
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
	<b>ELECTRICAL SUPPLIES</b>																	
1	Battery , size AA, alkaline, 2 pcs per pack	Agency to Agency	pack							8						8	21.33	170.64
2	Battery , size AAA, alkaline, 2 pcs per pack	Agency to Agency	pack							8						8	15.98	127.84
3	Compact Fluorescent Lamp, 18 watts	Agency to Agency	piece							2						2	106.83	213.66
4	Electrical tape	Agency to Agency	piece													0	20.39	-
5	Fluorescent Lamp, tubular, 16 watts	Agency to Agency	piece														38.58	-
6	Fluorescent Lamp, tubular, 18 watts	Agency to Agency	piece														37.48	-
7	Fluorescent Lighting Fixture, 1 x 20 W	Agency to Agency	piece														330.72	-
8	Fluorescent Lighting Fixture, 1 x 40 W	Agency to Agency	piece							2						2	385.84	771.68
9	Fuse, 30 amperes	Agency to Agency	piece							2						2	15.00	30.00
10	Fuse, 60 amperes	Agency to Agency	piece													0	30.00	-
11	Starter, 4-40 watts	Agency to Agency	piece							6						6	5.00	30.00
12	Penlight No. 6 Firefly	Agency to Agency	piece													0	238.00	-
13	Circuit Breaker 60A with enclosure	Agency to Agency	piece													0	1,560.00	-
	*****															0		-
	<b>COMPUTER SUPPLIES/CONSUMABLES</b>																	
1	Compact Disk Recordable, min. of 700MB, 1x - 52x minimum	Agency to Agency	pcs							30						30	11.50	345.00
2	External Hard Drive, 1 TB, 2.5" HDD, USB 3.0(backward compatible)	Agency to Agency	piece							1						1	4,142.82	4,142.82
3	External Hard Drive, 500 GB, 2.5" HDD, USB 3.0(backward compatible)	Agency to Agency	piece							1							2,819.94	-
4	DVD Recordable, 16x speed, 4.7GB capacity	Agency to Agency	piece							60						60	10.30	618.00
5	DVD Rewritable, 4x speed, 4.7GB capacity	Agency to Agency	piece							20						20	21.12	422.40
6	Flash Drive 16GB USB 2.0, plug and play	Agency to Agency	piece							4						4	534.66	2,138.64
7	Toner Kit, Kyocera TK-410	Agency to Agency	cart							5						5	3,125.00	15,625.00
8	Ink Cartridge, HP 51645A (HP 45), Black	Agency to Agency	cart													0	1,389.02	-
9	Ink Cartridge, HP C6578A/D (HP 78), tricolor	Agency to Agency	cart													0	1,543.36	-
10	Ink Cartridge, HP C8727AA (HP 27), black	Agency to Agency	cart													0	848.85	-
11	Ink Cartridge, HP Q8893AA(C8728AA) (HP 28), tricolor	Agency to Agency	cart													0	943.65	-
12	Ink Cartridge, HP C9351AA (HP 21), black	Agency to Agency	cart													0	664.75	-
13	Ink Cartridge, HP C9352AA(HP 22), tricolor	Agency to Agency	cart													0	766.17	-
14	MOUSE, optical, USB connection type	Agency to Agency	piece							4						4	152.68	610.72
15	Toner Cartridge, 320AU - Black	Direct Contract	cart							2						2	2,980.00	5,960.00
16	Toner Cartridge, 321AU - Cyan	Direct Contract	cart							2						2	2,830.00	5,660.00
17	Toner Cartridge, 322AU - Yellow	Direct Contract	cart							2						2	2,830.00	5,660.00
18	Toner Cartridge, 323AU - Magenta	Direct Contract	cart							2						2	2,830.00	5,660.00
19	Toner Cartridge, 78A Black	Direct Contract	cart													0	2,580.00	-
20	Ink Cartridge, HP 60 (CC6 Black)	Shopping	cart													0	710.88	-

	Item & Specifications	Mode of Procurement	Unit of Measure	<div> <div>Page 2 of 7</div> <div>Quantity Requirement</div> </div>													Price	TOTAL AMOUNT
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21	Ink Cartridge, HP 60 (CC6 Colored)	Shopping	cart													0	853.82	-
22	Brother Toner 2130 Black	Shopping	cart													0	2,000.00	-
23	HP Laserjet CE285A - Black	Shopping	cart													0	2,765.00	-
24	HP Laserjet 124A	Shopping	cart													0	2,000.00	-
25	Brother , LC73 (Bk)	Shopping	piece				1		1		1		1			4	2,000.00	8,000.00
26	Brother , LC73 (Y)	Shopping	piece				1		1		1		1			4	1,000.00	4,000.00
27	Brother , LC73 (C)	Shopping	piece				1		1		1		1			4	1,000.00	4,000.00
28	Brother , LC73 (M)	Shopping	piece				1		1		1		1			4	1,000.00	4,000.00
29	Brother toner, 240 black	Shopping	piece				1		1		1		1			4	3,465.00	13,860.00
30	Brother toner, 240 cyan	Shopping	piece				1		1		1		1			4	3,465.00	13,860.00
31	Brother toner, 240 magenta	Shopping	piece				1		1		1		1			4	3,465.00	13,860.00
32	brother toner, 240 yellow	Shopping	piece				1		1				1			3	3,465.00	10,395.00
33	brother toner, 340 black	Shopping	piece				1		1				1			3	3,487.00	10,461.00
34	brother toner, 340 cyan	Shopping	piece				1		1				1			3	3,487.00	10,461.00
35	brother toner, 340 magenta	Shopping	piece				1		1				1			3	3,487.00	10,461.00
36	brother toner, 340 yellow	Shopping	piece				1		1				1			3	3,487.00	10,461.00
37	HP inkjet print cartridge 10(black)	Shopping	piece				1									1	1,000.00	1,000.00
38	HP inkjet print cartridge 10(MAGENTA)	Shopping	piece				1									1	1,000.00	1,000.00
39	HP inkjet print cartridge 10( cyan)	Shopping	piece				1									1	1,000.00	1,000.00
40	Canon 810 black	Shopping	piece				1						1			2	1,100.00	2,200.00
41	Canon 811 color	Shopping	piece				1						1			2	1,200.00	2,400.00
																0		-
	OFFICE SUPPLIES																	
1	ACETATE, gauge #3, 50m in length	Agency to Agency	roll	1												1	595.30	595.30
2	AIR FRESHENER, 280mL/can	Agency to Agency	can	1			1			1			1			4	94.81	379.23
3	ALCOHOL, 70%, ethyl	Agency to Agency	bottle	1			1			1			1			4	40.51	162.05
4	CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	Agency to Agency	box	1			1			1			1			4	347.26	1,389.02
5	CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents	Agency to Agency	piece	1			1			1			1			4	82.68	330.72
6	CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents	Agency to Agency	piece	1			1			1			1			4	88.19	352.77
7	CLIP, bulldog (3")	Agency to Agency	piece													0	7.61	-
8	CLIP, backfold, 25mm, 12s/box	Agency to Agency	box	2			2			2			2			8	11.58	92.60
9	CLIP, backfold, 50mm, 12s/box	Agency to Agency	box	2			2			2			2			8	44.10	352.77
10	CLIP, backfold, 19mm, 12s/box	Agency to Agency	box	2			2			2			2			8	8.05	64.36
11	CLIP, backfold, 32mm, 12s/box	Agency to Agency	box	2			2			2			2			8	18.74	149.93
12	CORRECTION TAPE, disposable, usable length of 6 meters	Agency to Agency	piece	2			2			2			2			8	13.78	110.24
13	DATA FILE BOX, (5"x9"x15-3/4")	Agency to Agency	piece	2			2			2			2			8	65.04	520.33
14	DATA FOLDER, w/ finger ring, (3" x 9" x 15")	Agency to Agency	piece	1			1			1			1			4	66.14	264.58
15	ENVELOPE, expanding, kraft, legal size, 100s/box	Agency to Agency	box	1						1						2	611.83	1,223.66
16	ENVELOPE, mailing white, 500s/box	Agency to Agency	box	1						1						2	147.59	295.19
17	ENVELOPE, expanding, plastic, legal size	Agency to Agency	piece	2			2			2			2			8	36.80	294.40
18	ERASER, rubber	Agency to Agency	piece	1						1						2	3.30	6.60
19	FILE ORGANIZER, expanding, legal, plastic, assorted colors	Agency to Agency	piece	2						2						4	80.90	323.60
20	FOLDER, pressboard, plain, legal, 100s/box	Agency to Agency	pack	1												1	892.94	892.94
21	FOLDER, tagboard, legal size, 100s/box	Agency to Agency	pack	1												1	250.24	250.24
22	FOLDER, tagboard, A4 size, 100s/box	Agency to Agency	pack	1												1	314.18	314.18
23	GLUE, all purpose, 300 grams min.	Agency to Agency	jar	1						1						2	55.10	110.20

	Item & Specifications	Mode of Procurement	Unit of Measure	Page 3 of 7 Quantity Requirement													Price	TOTAL AMOUNT
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
24	LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	Agency to Agency	tube	1			1			1			1			4	9.92	39.68
25	MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with ope	Agency to Agency	piece	2												2	43.16	86.32
26	MAP PIN, round head, 100s/case	Agency to Agency	case	1			1			1			1			4	44.10	176.38
27	MARKER, fluorescent, 3 colors/set	Agency to Agency	set	1			1			1			1			4	39.14	156.54
28	MARKING PEN, whiteboard, black	Agency to Agency	piece	1			1			1			1			4	13.01	52.02
29	MARKING PEN, whiteboard, blue	Agency to Agency	piece	1			1			1			1			4	13.01	52.02
30	MARKING PEN, whiteboard, red	Agency to Agency	piece	1			1			1			1			4	13.01	52.02
31	MARKER, permanent, black	Agency to Agency	piece	1			1			1			1			4	15.43	61.73
32	MARKER, permanent, blue	Agency to Agency	piece	1			1			1			1			4	15.43	61.73
33	MARKER, permanent, red	Agency to Agency	piece	1			1			1			1			4	15.43	61.73
34	NOTE PAD, (3"x3"), 100 sheets/pad	Agency to Agency	pad	1			1			1			1			4	38.36	153.45
35	NOTE PAD, (3"x4"), 100 sheets/pad	Agency to Agency	pad	1			1			1			1			4	54.99	219.97
36	NOTE PAD, (2"x2"), 400 sheets/pad	Agency to Agency	pad	1			1			1			1			4	97.01	388.04
37	NOTE PAD, (2"x3"), 100 sheets/pad	Agency to Agency	pad	1			1			1			1			4	34.17	136.70
38	OIL, for general purpose, 120 mL	Agency to Agency	bottle	1						1						2	38.58	77.17
39	PAPER, thermal,210mmx30M, 1/2" core	Agency to Agency	roll	1			1			1			1			4	36.38	145.52
40	PAPER, thermal, 216mmx30M, 1/2" core	Agency to Agency	roll	1			1			1			1			4	36.93	147.72
41	PAPER CLIP, gem type,jumbo, 48mm, 100s/box	Agency to Agency	box	1			1			1			1			4	12.51	50.03
42	PAPER CLIP, gem type, 32mm, 100s/box	Agency to Agency	box	1			1			1			1			4	7.04	28.15
43	PENCIL, lead, w/eraser, One(1) dozen per box	Agency to Agency	box	1			1			1			1			4	25.25	101.00
44	PENCIL, mechanical, for 0.5mm lead	Agency to Agency	piece	1			1			1			1			4	22.05	88.19
45	PUSH PIN, flat head type, assorted colors, 100s/case	Agency to Agency	case	1			1			1			1			4	21.44	85.78
46	RECORD BOOK, 300 pages, smythe sewn	Agency to Agency	book	1			1			1			1			4	52.92	211.66
47	RECORD BOOK, 500 pages, smythe sewn	Agency to Agency	book	1			1			1			1			4	88.19	352.77
48	RIBBON, nylon, manual typewriter	Agency to Agency	spool	1			1			1			1			4	16.54	66.14
49	RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	Agency to Agency	bundle	1			1			1						3	35.27	105.80
50	RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	Agency to Agency	bundle	2			2			2			2			8	38.57	308.59
51	RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	Agency to Agency	bundle	2			2			2			2			8	46.84	374.73
52	RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	Agency to Agency	bundle	2			2			2			2			8	57.87	462.92
53	RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	Agency to Agency	piece	2			2			2			2			8	5.62	44.94
54	RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	Agency to Agency	bundle	2			2			2			2			8	78.81	630.49
55	RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	Agency to Agency	bundle	2			2			2			2			8	104.72	837.74
56	RING BINDER, 19mm x 1.12m(3/4"x44"), plastic	Agency to Agency	piece	2			2			2			2			8	12.07	96.59
57	RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	Agency to Agency	bundle	2			2			2			2			8	157.08	1,256.65
58	RING BINDER, 25mm x 1.12m (1"x44"), plastic	Agency to Agency	piece	2			2			2			2			8	12.13	97.01
59	RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	Agency to Agency	piece	2			2			2			2			8	240.86	1,926.91
60	RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	Agency to Agency	piece	2			2			2						6	272.28	1,633.69
61	RING BINDER, 50mm x 1.12m(2" x 44"), plastic	Agency to Agency	piece	2						2						4	27.56	110.24
62	RUBBER BAND, 1.0mm min thickness, min. 350grams/box c	Agency to Agency	box	1												1	109.12	109.12
63	RULER, plastic, 300mm	Agency to Agency	piece	1						1						2	2.41	4.81
64	RULER, plastic, 450mm	Agency to Agency	piece	3						3						6	19.84	119.06
65	SIGN PEN, black	Agency to Agency	piece	5			5			5			5			20	45.07	901.42
66	SIGN PEN, blue	Agency to Agency	piece	5			5			5			5			20	45.07	901.42
67	SIGN PEN, red	Agency to Agency	piece	1			1			1			1			4	45.07	180.28
68	STAMP PAD INK, violet, 50mL	Agency to Agency	bottle	1						1						2	24.25	48.51
69	STAMP PAD, felt pad, min 60mm x 100mm	Agency to Agency	piece	1						1						2	24.13	48.25

	Item & Specifications	Mode of Procurement	Unit of Measure	Page 4 of 7 Quantity Requirement													Price	TOTAL AMOUNT
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
70	STAPLE WIRE, standard, 5000 pcs/box	Agency to Agency	box	1			1			1			1			4	23.68	94.72
71	TAPE, masking, 24mm, 50 meters length	Agency to Agency	roll	1			1			1						3	50.71	152.13
72	TAPE, masking, 48mm, 50 meters length	Agency to Agency	roll	1			1			1						3	101.42	304.26
73	TAPE, transparent, 24mm, 50 meters	Agency to Agency	roll	1			1			1						3	16.31	48.94
74	TAPE, transparent, 48mm, 50 meters	Agency to Agency	roll	1			1			1						3	32.85	98.55
75	TAPE, packaging, 48mm, 50 meters length	Agency to Agency	roll	1			1			1						3	32.85	98.55
76	TOILET TISSUE, 12 rolls/pack	Agency to Agency	pack	3			3			3			3			12	71.66	859.87
77	TWINE, plastic, one kilo per roll	Agency to Agency	roll	1												1	44.07	44.07
78	WRAPPING PAPER, kraft, 65gsm, approx. 40m	Agency to Agency	roll	1			1									2	157.64	315.29
79	BLADE, heavy duty cutter(L500), 10 pcs./pack	Agency to Agency	pack	1			1			1			1			4	8.80	35.19
80	CUTTER, heavy duty	Agency to Agency	piece	1			1			1			1			4	31.40	125.59
81	LASER POINTER, PEN TYPE, metal, for presentation, green	Agency to Agency	piece	1						1						2	583.04	1,166.08
82	Ballpen - Pilot (Black/Blue) .50	Shopping	piece	5		5				5				5		20	8.00	160.00
83	Plastic Morocco Folder	Shopping	piece	3			3			3			3			12	28.00	336.00
84	Pencil Mongol No. 2	Shopping	box	3			1			3						7	90.00	630.00
85	Stabilo Text Marker	Shopping	piece	1			1			1			1			4	35.00	140.00
86	Philippine Flag	Shopping	piece													0	250.00	-
87	Wall Clock	Shopping	piece													0	300.00	-
88	Numeric Pad	Shopping	piece													0	400.00	-
89	Photo Paper	Shopping	pack	1						1						2	135.00	270.00
90	Sticker Paper	Shopping	pack	1			1			1			1			4	60.00	240.00
91	Linen paper, A4 size	Shopping	pack	1			1			1			1			4	45.00	180.00
																0		
	OFFICE DEVICES																	
1	PUNCHER, heavy duty	Agency to Agency	piece	1												1	97.29	97.29
2	SCISSORS, (6")	Agency to Agency	pair	1												1	13.54	13.54
3	SHARPENER, single cutterhead	Agency to Agency	piece							1						1	187.41	187.41
4	STAMPING DATER, self-inking stamp	Agency to Agency	piece							1						1	501.59	501.59
5	STAPLER, heavy duty, standard	Agency to Agency	piece							1						1	118.84	118.84
6	STAPLE REMOVER, twin jaws	Agency to Agency	piece							1						1	18.19	18.19
7	TAPE DISPENSER, heavy duty, for 24mm(1")	Agency to Agency	piece							1						1	49.26	49.26
8	TAPE DISPENSER, handheld, for 48mm width packaging tape	Agency to Agency	piece							1						1	42.64	42.64
9	WASTE BASKET, plastic	Agency to Agency	piece							1						1	27.56	27.56
10	Stapler, Long Arm	Agency to Agency	piece													0	900.00	-
																0		
	JANITORIAL SUPPLIES																	
1	BATHROOM SOAP, 70gms.	Shopping	piece	2			2			2			2			8	24.25	194.02
2	BROOM, soft (tambo)	Shopping	piece	2			2			2			2			8	93.70	749.63
3	BROOM, STICK (tingting)	Shopping	piece	2			2			2			2			8	24.25	194.02
4	CLEANSER, powder, 350gms.	Shopping	canister	2						2						4	16.37	65.47
5	DETERGENT POWDER, all purpose, 500gms.	Shopping	pouch	2						2						4	23.70	94.81
6	DETERGENT BAR, min 392 grams net mass, four(4) pcs per box	Shopping	bar	2						2						4	18.36	73.44
7	DISINFECTANT SPRAY, 400 grams net content	Shopping	can	2						2						4	187.79	751.16
8	DUST PAN, non-rigid plastic, with detachable handle	Shopping	piece	2						2						4	35.28	141.11
9	INSECTICIDE, 600mL (420g) /can	Shopping	can	2						2						4	121.26	485.06

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10	MOPHANDLE, screw type, wooden handle	Shopping	piece	2						2						4	99.22	396.86
11	MOPHEAD, 100% rayon, 400g	Shopping	piece	2						2						4	88.19	352.77
12	RAG, COTTON, (7") in diameter	Shopping	kilo	2						2						4	44.10	176.38
13	TOILET BOWL & URINAL CLEANER, 900ml	Shopping	bottle	2						2						4	50.71	202.84
14	TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50	Shopping	box	2						2						4	26.46	105.83
15	TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	Shopping	roll	1						1						2	152.91	305.81
	*****															0		
	LEGAL SIZE PAPER																	
1	U.S. Bond Paper - Long	Agency to Agency	ream	1		1		1		1		1		1	1	7	200.00	1,400.00
2	U.S. Bond Paper - Short	Agency to Agency	ream	1		1		1		1		1		1		6	170.00	1,020.00
3	PAPER, multicopy, 210mm x 297mm(A4), 80gsm	Agency to Agency	ream	1		1		1		1		1		1	1	7	112.57	787.99
	ACCOUNTABLE FORMS															0		
1	Mailing Stamps-P5.00	Agency to Agency	pcs													0	5.00	-
2	Mailing Stamps-P10.00	Agency to Agency	pcs													0	10.00	-
3	Mailing Stamps-P30.00	Agency to Agency	pcs													0	30.00	-
																0	445.00	-
																0		
	OFFICE EQUIPMENT																	
1	AIRPOT, 4.0 liters, w/ dispenser	Agency to Agency	unit													0	1,378.00	-
2	CALCULATOR, desktop, heavy duty printing, 12 digits, two	Agency to Agency	unit													0	2,182.75	-
3	CALCULATOR, desktop, mini-printer type,12 digits, AC/DC p	Agency to Agency	unit													0	986.65	-
4	CALCULATOR, scientific, 10 digits, dot, matrix display, prog	Agency to Agency	unit	1												1	351.54	351.54
5	CALCULATOR, compact, electronic, LCD, desktop, display,	Agency to Agency	unit							1						1	165.23	165.23
6	DIGITAL VOICE RECORDER, 4GB, memory, stereo channe	Agency to Agency	unit							1						1	6,559.28	6,559.28
7	ELECTRIC FAN, orbit type	Agency to Agency	unit													0	1,262.25	-
8	ELECTRIC FAN, with stand	Agency to Agency	unit													0	937.04	-
9	ELECTRIC FAN, wall type	Agency to Agency	unit													0	824.60	-
10	INDUSTRIAL FAN, 18" metal blade	Agency to Agency	unit													0	988.85	-
11	FACSIMILE TRANSCEIVER, uses thermal paper, 50m/roll, f	Agency to Agency	unit							1						1	3,775.72	3,775.72
12	MEGAPHONE, portable sound system, all ABS resin body,	Agency to Agency	unit													0	2,634.74	-
13	WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Bar	Agency to Agency	unit													0	1,100.20	-
14	Aircondition, 1.5HP, Split Type	Shopping	unit													0	40,000.00	-
15	Digital Camera, Canon A250016MP	Shopping	unit													0	4,217.12	-
16	Vaccum Cleaner	Shopping	unit													0	5,000.00	-
17	Digital Camera, 16MP, Sony	Shopping	unit													0	10,000.00	-
	*****															0		
																0		
	FURNITURE AND FIXTURES																	
1																0		-
2																0		-
3																0		
	IT EQUIPMENT AND SOFTWARE																	
1	UPS (APC Back Up Es 500)	Shopping	unit													0	2,700.00	-
2	Automatic Voltage Regulator(AVR)	Shopping	unit													0	380.00	-

	Item & Specifications	Mode of Procurement	Unit of Measure	Page 6 of 7 Quantity Requirement													Price	TOTAL AMOUNT
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
3	Anti virus Software ( Licensed) Multi-user	Shopping	pcs													0	1,515.00	-
4	Desktop, PC	Shopping	unit													0	29,000.00	-
5	Laptop /Notebook	Shopping	unit													0	29,000.00	-
6	Barracuda, 1TB STA 64MB 7200 rpm ( Desktop HDD)	Shopping	unit													0	5,000.00	-
																0		
	COMMUNICATION EQUIPMENT																	
1																0		-
2																0		-
3																0		
	TECHNICAL AND SCIENTIFIC EQUIPMENT																	
1	Georesistivty equipment	National Competitive Bidding	unit				1									1	2,000,000.00	
2																0		
3																0		
	FIRE FIGHTING EQUIPMENT AND ACCESSORIES																	
1																0		
2																0		
3																0		
	OTHER MACHINERIES AND EQUIPMENT																	
1	Photocopier	Shopping	unit		1											1	40,000.00	
2	Digital SLR Camera	Shopping	unit		1											1	50,000.00	
3	Video Camera	Shopping	unit		1											1	32,000.00	
4	Personal Protective Equipment	Shopping	unit		1											1	50,000.00	
5	Portable Generator	Shopping	unit		1											1	21,000.00	
																0		
	OTHER CATEGORIES																	
1	Tubeless Tires 265/75	Shopping	pcs													0	8,600.00	
2	Tubeless Tires 205/70	Shopping	pcs													0	6,000.00	
3	Purified drinking water	Shopping	bottles	5	5	5	5	5	5	5	5	5	5	5	5	60	40.00	
4	Cork Board 2 x 3ft	Shopping	length							1						1	522.00	
5	Whiteboard 2 x 3ft	Shopping	length							1						1	445.00	
6	Waterproof Dry Bag (5 liters)	Shopping	set							1						1	5,000.00	
7	Life Jacket/Life Vest	Shopping	pcs							1						1	1,000.00	
8	Brunton Compas ( Handheld)	Shopping	unit							1						1	35,000.00	
9	Sample Pick	Shopping	pcs							1						1	2,700.00	
10	Global Positioning System, GPS ( handheld)	Shopping	pcs							1						1	15,000.00	
11	Sleeping Bag	Shopping	pcs							1						1	1,250.00	
12	Sample bag/cellophane	Shopping	pack							1						1	300.00	
13	Hand Lens, 10X	Shopping	pcs							1						1	2,400.00	
14	Hand Lens, 20x	Shopping	pcs							1						1	2,400.00	
15	Signages/Billboards (1:10K Geohazard Mapping)	Shopping	pcs							1						1	5,000.00	
16	Empty Sacks	Shopping	pcs							1						1	15.00	
17	Scriber	Shopping	pcs							1						1	1,400.00	
18	Bush Hat	Shopping	pcs							1						1	600.00	
19	Back Pack	Shopping	pcs							1						1	3,000.00	

	Item & Specifications	Mode of Procurement	Unit of Measure	Page 7 of 7 Quantity Requirement													Price	TOTAL AMOUNT
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
20	Field Vest	Shopping	pcs							1						1	1,000.00	
21	Rechargeable Battery	Shopping	pcs							1						1	150.00	
22	Mountaineering bags	Shopping	pcs							1						1	8,500.00	
23	Safety Rubber Boots	Shopping	pcs							1						1	750.00	
24	Traverse Tape	Shopping	pcs							1						1	1,000.00	
25	Safety Rubber shoes	Shopping	pcs							1						1	3,000.00	
26	Catering services	Shopping	pax	150						1						151	16,500.00	
27	T-shirts & Printing	Shopping	pcs							1						1	500.00	
28	Fieldbook ( Write in the rain)		pcs							5						5	1,500.00	
GRAND TOTAL:																		216,036.52
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION																		237,640.17
APPROVED BUDGET:																		

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /  
Certified Appropriate Funds Available:

Approved: By Authority of the Regional Director

JUSRIT ELVIE B. SEGUIS  
Chemist - III

RUDY F. BUTE  
Accountant II - Designate

ENGR. NOLI N. ARREZA  
OIC, Mine Management Division

Recommended By:

ROMEO M. DALODADO  
AFD Chief

Date Prepared: