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PROJECT PROCUREMENT MANAGEMENT PLAN FOR 2014

GEOSCIENCES DIVISION

(Division)

	Mode of	Unit of						Quant	ity Requi	rement							TOTAL
Item & Specifications	Procurement	Measure	Jan	Feb	March	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec	Total	Price	AMOUNT
ELECTRICAL SUPPLIES																	
1 Battery , size AA, alkaline, 2 pcs per pack	Agency to Agency	pack							8						8	21.33	170.64
2 Battery , size AAA, alkaline, 2 pcs per pack	Agency to Agency	pack							8						8	15.98	127.84
3 Compact Fluorescent Lamp, 18 watts	Agency to Agency	piece							2						2	106.83	213.66
4 Electrical tape	Agency to Agency	piece													0	20.39	-
5 Fluorescent Lamp, tubular, 16 watts	Agency to Agency	piece														38.58	-
6 Fluorescent Lamp, tubular, 18 watts	Agency to Agency	piece														37.48	-
7 Fluorescent Lighting Fixture, 1 x 20 W	Agency to Agency	piece														330.72	-
8 Fluorescent Lighting Fixture, 1 x 40 W	Agency to Agency	piece							2						2	385.84	771.68
9 Fuse, 30 amperes	Agency to Agency	piece							2						2	15.00	30.00
10 Fuse, 60 amperes	Agency to Agency	piece													0	30.00	-
11 Starter, 4-40 watts	Agency to Agency	piece							6						6	5.00	30.00
12 Penlight No. 6 Firefly	Agency to Agency	piece													0	238.00	-
13 Circuit Breaker 60A with enclosure	Agency to Agency	piece													0	1,560.00	-
****															0		-
COMPUTER SUPPLIES/CONSUMABLES																	
1 Compact Disk Recordable, min. of 700MB, 1x - 52x minimun	Agency to Agency	pcs							30						30	11.50	345.00
2 External Hard Drive, 1 TB, 2.5" HDD, USB 3.0(backwardcom	Agency to Agency	piece							1						1	4,142.82	4,142.82
3 External Hard Drive, 500 GB, 2.5" HDD, USB 3.0(backwardc	Agency to Agency	piece							1							2,819.94	-
4 DVD Recordable, 16x speed, 4.7GB capacity	Agency to Agency	piece							60						60	10.30	618.00
5 DVD Rewritable, 4x speed, 4.7GB capacity	Agency to Agency	piece							20						20	21.12	422.40
6 Flash Drive 16GB USB 2.0, plug and play	Agency to Agency	piece							4						4	534.66	2,138.64
7 Toner Kit, Kyocera TK-410	Agency to Agency	cart							5						5	3,125.00	15,625.00
8 Ink Cartridge, HP 51645A (HP 45), Black	Agency to Agency	cart													0	1,389.02	-
9 Ink Cartridge, HP C6578A/D (HP 78), tricolor	Agency to Agency	cart													0	1,543.36	-
10 Ink Cartridge, HP C8727AA (HP 27), black	Agency to Agency	cart													0	848.85	-
11 Ink Cartridge, HP Q8893AA(C8728AA) (HP 28), tricolor	Agency to Agency	cart													0	943.65	-
12 Ink Cartridge, HP C9351AA (HP 21), black	Agency to Agency	cart													0	664.75	-
13 Ink Cartridge, HP C9352AA(HP 22), tricolor	Agency to Agency	cart													0	766.17	-
14 MOUSE, optical, USB connection type	Agency to Agency	piece							4						4	152.68	610.72
15 Toner Cartridge, 320AU - Black	Direct Contract	cart			1				2						2	2,980.00	5,960.00
16 Toner Cartridge, 321AU - Cyan	Direct Contract	cart							2						2	2,830.00	5,660.00
17 Toner Cartridge, 322AU - Yellow	Direct Contract	cart							2						2	2,830.00	5,660.00
18 Toner Cartridge, 323AU - Magenta	Direct Contract	cart							2						2	2,830.00	5,660.00
19 Toner Cartridge, 78A Black	Direct Contract	cart													0	2,580.00	-
20 Ink Cartridge, HP 60 (CC6 Black)	Shopping	cart													0	710.88	-

		Mode of	Unit of					Page 2	of Quant	ity Requi	rement							TOTAL
	Item & Specifications	Procurement	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Price	AMOUNT
21	Ink Cartridge, HP 60 (CC6 Colored)	Shopping	cart													0	853.82	-
22	Brother Toner 2130 Black	Shopping	cart													0	2,000.00	-
23	HP Laserjet CE285A - Black	Shopping	cart													0	2,765.00	-
24	HP Laserjet 124A	Shopping	cart													0	2,000.00	-
25	Brother, LC73 (Bk)	Shopping	piece				1		1		1		1			4	2,000.00	8,000.00
26	Brother, LC73 (Y)	Shopping	piece				1		1		1		1			4	1,000.00	4,000.00
27	Brother, LC73 (C)	Shopping	piece				1		1		1		1			4	1,000.00	4,000.00
28	Brother, LC73 (M)	Shopping	piece				1		1		1		1			4	1,000.00	4,000.00
29	Brother toner, 240 black	Shopping	piece				1		1		1		1			4	3,465.00	13,860.00
30	Brother toner, 240 cyan	Shopping	piece				1		1		1		1			4	3,465.00	13,860.00
31	Brother toner, 240 magenta	Shopping	piece				1		1		1		1			4	3,465.00	13,860.00
32	brother toner, 240 yellow	Shopping	piece				1		1				1			3	3,465.00	10,395.00
33	brother toner, 340 black	Shopping	piece				1		1				1			3	3,487.00	10,461.00
34	brother toner, 340 cyan	Shopping	piece				1		1				1			3	3,487.00	10,461.00
35	brother toner, 340 magenta	Shopping	piece				1		1				1			3	3,487.00	10,461.00
36	brother toner, 340 yellow	Shopping	piece				1		1				1			3	3,487.00	10,461.00
37	HP inkjet print cartridge 10(black)	Shopping	piece				1									1	1,000.00	1,000.00
38	HP inkjet print cartridge 10(MAGENTA)	Shopping	piece				1									1	1,000.00	1,000.00
	HP inkjet print cartridge 10(cyan)	Shopping	piece				1									1	1,000.00	1,000.00
40	Canon 810 black	Shopping	piece				1						1			2	1,100.00	2,200.00
41	Canon 811 color	Shopping	piece				1						1			2	1,200.00	2,400.00
																0		-
	OFFICE SUPPLIES																	
1	ACETATE, gauge #3, 50m in length	Agency to Agency	roll	1												1	595.30	595.30
2	AIR FRESHENER, 280mL/can	Agency to Agency	can	1			1			1			1			4	94.81	379.23
3	ALCOHOL, 70%, ethyl	Agency to Agency	bottle	1			1			1			1			4	40.51	162.05
4	CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/t	Agency to Agency	box	1			1			1			1			4	347.26	1,389.02
	CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) docu	Agency to Agency	piece	1			1			1			1			4	82.68	330.72
6	CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size	Agency to Agency	piece	1			1			1			1			4	88.19	352.77
	CLIP, bulldog (3")	Agency to Agency	piece													0	7.61	-
	CLIP, backfold, 25mm, 12s/box	Agency to Agency	box	2			2			2			2			8	11.58	92.60
g	CLIP, backfold, 50mm, 12s/box	Agency to Agency	box	2			2			2			2			8	44.10	352.77
10	CLIP, backfold, 19mm, 12s/box	Agency to Agency	box	2			2			2			2			8	8.05	64.36
11	CLIP, backfold, 32mm, 12s/box	Agency to Agency	box	2			2			2			2			8	18.74	149.93
12	CORRECTION TAPE, disposable, usable length of 6 meters	Agency to Agency	piece	2			2			2			2			8	13.78	110.24
	DATA FILE BOX, (5"x9"x15-3/4")	Agency to Agency	piece	2			2			2			2			8	65.04	520.33
	DATA FOLDER, w/ finger ring, (3" x 9" x 15")	Agency to Agency	piece	1			1			1			1			4	66.14	264.58
	ENVELOPE, expanding, kraft, legal size, 100s/box	Agency to Agency	box	1						1						2	611.83	1,223.66
-	ENVELOPE, mailing white, 500s/box	Agency to Agency	box	1						1						2	147.59	295.19
	ENVELOPE, expanding, plastic, legal size	Agency to Agency	piece	2			2			2			2			8	36.80	294.40
-	ERASER, rubber	Agency to Agency	piece	1						1						2	3.30	6.60
	FILE ORGANIZER, expanding, legal, plastic, assorted colors	Agency to Agency	piece	2						2						4	80.90	323.60
	FOLDER, pressboard, plain, legal, 100s/box	Agency to Agency	pack	1												1	892.94	892.94
	FOLDER, tagboard, legal size, 100s/box	Agency to Agency	pack	1												1	250.24	250.24
-	FOLDER, tagboard, A4 size, 100s/box	Agency to Agency	pack	1												1	314.18	314.18
	GLUE, all purpose, 300 grams min.	Agency to Agency	jar	1						1						2	55.10	110.20

Item & Beny Control Proceeding Proceeding <t< th=""><th></th><th></th><th>Mode of</th><th>Unit of</th><th></th><th></th><th></th><th></th><th>Page 3</th><th>^{of} Quanti</th><th>ty Requi</th><th>rement</th><th></th><th></th><th></th><th></th><th></th><th></th><th>TOTAL</th></t<>			Mode of	Unit of					Page 3	^{of} Quanti	ty Requi	rement							TOTAL
bit MAGANE FLE BOX, 1100m x 220m x 260m, where i Approx 200m y genes 1 1 1 4 4,50 173.88 27 MARPER, moseler, 30 objects Approx 200m y		Item & Specifications			Jan	Feb	March	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec	Total	Price	-
BADE Notice Lines, Construint Appropriation	24	LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	Agency to Agency	tube	1			1			1			1			4	9.92	39.68
27 MARKIR, Burssend, Advances, Marking, Sant, Markow, Parrol Karkow, Piece 1	25	MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with ope	Agency to Agency	piece	2												2	43.16	86.32
BAMKNON GPEL, winescord, black Appits parger pice 1 1 1 1 1 4 1 4 1 1 2 3 <th< td=""><td>26</td><td>MAP PIN, round head, 100s/case</td><td>Agency to Agency</td><td>case</td><td>1</td><td></td><td></td><td>1</td><td></td><td></td><td>1</td><td></td><td></td><td>1</td><td></td><td></td><td>4</td><td>44.10</td><td>176.38</td></th<>	26	MAP PIN, round head, 100s/case	Agency to Agency	case	1			1			1			1			4	44.10	176.38
STAMARING PEN, whilebaar, blue Aproprise 1	27	MARKER, fluorescent, 3 colors/set	Agency to Agency	set	1			1			1			1			4	39.14	156.54
OM_MONNE PEN, whiteword, end Aprice Aprice 1	28	MARKING PEN, whiteboard, black	Agency to Agency	piece	1			1			1			1			4	13.01	52.02
11 Marker, parament, back Approx 1 pages pages 1 <td>29</td> <td>MARKING PEN, whiteboard, blue</td> <td>Agency to Agency</td> <td>piece</td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>4</td> <td>13.01</td> <td>52.02</td>	29	MARKING PEN, whiteboard, blue	Agency to Agency	piece	1			1			1			1			4	13.01	52.02
32 MARKER, parament, thue Agro 1 kgrop Pieco 1 1 1 1 1 4 16.43 61.73 35 MARKER, parament, rd Agro 1 kgrop Pieco 1 1 1 1 4 45.33 153.45 35 MOTE PAD, (27:2), 100 sheetspad Agro 1 kgrop Piad 1 1 1 4 97.01 38.36 153.45 35 NOTE PAD, (27:2), 100 sheetspad Agro 1 kgrop Piad 1 1 1 4 97.01 38.01 36 NOTE PAD, (27:2), 100 sheetspad Agro 1 kgrop Piad 1 1 1 4 38.38 116.52 37 NOTE PAD, (27:2), 00 sheetspad Agro 1 kgrop Piad 1 1 4 38.38 116.52 38 DLic or grant particity and the misson of the mis	30	MARKING PEN, whiteboard, red	Agency to Agency	piece	1			1			1			1			4	13.01	52.02
STAMARCER, permonent, ved deproy happer pace 1 1 1 4 15.45 15.345 34 NOTE PAD, (57-7), 100 absets/pad deproy happer pad 1 1 1 4 83.00 153.45 35 NOTE PAD, (57-7), 100 absets/pad deproy happer pad 1 1 1 4 83.00 45.00	31	MARKER, permanent, black	Agency to Agency	piece	1			1			1			1			4	15.43	61.73
34 NOTE PAD. (5°47). (30) absentional Many is keym pad 1 1 1 1 4 38.38 153.48 35 NOTE PAD. (2°47). (30) absentional Approv factory pad 1 1 1 4 37.49 38.01 4.9 37.49 38.01 4.9 37.49 38.01 4.9 37.49 38.01 4.9 37.49 38.01 4.9 37.49 38.01 4.9 37.41 38.01 4.9 37.41 38.01 4.9 37.41 38.01 4.9 37.41 38.01 4.9 38.01 1 1 1 4 38.03 14.52 16.04	32	MARKER, permanent, blue	Agency to Agency	piece	1			1			1			1			4	15.43	61.73
35 NOTE PAD. (\$747). 000 sheetspad Apercy hypers pad 1 1 1 4 64.99 249.97 38 NOTE PAD. (\$727). 000 sheetspad Apercy hypers pad 1 1 1 4 97.01 38.01 38 Dist. for parenet purpose. Apercy hypers pad 1 1 1 4 94.01 38.01 38 Dist. for parenet purpose. Apercy hypers rot 1 1 4 36.01 77.71 38 PAPER, hiemad. 216mm300h. 1/2" coro Apercy hypers rot 1 1 1 4 36.93 147.72 41 PAPER CLP; gom type, torm, 1008box Apercy hypers hox 1 1 1 4 7.04 28.15 50.15 50.11 1 1 1 4 22.05 88.19 45.17 45.10 <td>33</td> <td>MARKER, permanent, red</td> <td>Agency to Agency</td> <td>piece</td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>4</td> <td>15.43</td> <td>61.73</td>	33	MARKER, permanent, red	Agency to Agency	piece	1			1			1			1			4	15.43	61.73
Bit NOTE PAD. (2/2/). 400 sheetspad Aynry (b Aynry) pad 1 1 1 1 1 4 97.01 388.04 37 NOTE PAD. (2/2/). 100 sheetspad Aynry (b Aynry) body 1 1 1 4 94.1 1 1 4 94.1 18 1 1 1 4 94.1 1 1 1 4 94.9 94.9 14 1 1 1 4 94.8 94.9	34	NOTE PAD, (3"x3"), 100 sheets/pad	Agency to Agency	pad	1			1			1			1			4	38.36	153.45
17 NOTE PAD. (2x/3), NO sheets/and Apercy to Agercy pade 1	35	NOTE PAD, (3"x4"), 100 sheets/pad	Agency to Agency	pad	1			1			1			1			4	54.99	219.97
38 Out. for general purpose, 120 m. Approx (b Agory) Bottle 1 Image: Constraint of the	36	NOTE PAD, (2"x2"), 400 sheets/pad	Agency to Agency	pad	1			1			1			1			4	97.01	388.04
38 Olic, for general purpose, 120 m. Approx Propensity Description 1 1 1 1 4 36.86 77.77 40 PAPER, thermal, 210 mx30M, 1/2° core Approx Propensity, hypery roll 1 1 1 4 36.30 1415.52 41 PAPER, CLP, gen type, Jamon, 108 box Approx Propensity, hypery box 1 1 1 4 36.30 1415.52 42 PAPER, CLP, gen type, Jamon, 108 box Approx Propensity, hypery box 1 1 1 4 25.05 88.10 45 PENCLI, head, wereaser, Ohe(1) docen per box Approx Propensity, hypery box 1 1 1 4 25.25 100.10 45 PENCLI, head, wereaser, Ohe(1) docen per box Approx Propensity, hypery box 1 1 1 4 65.22 21.16 47 PECORD BOX, S00 pages, snrythe seen Agency for Apency box 1 1 1 4 65.24 48.52 47 RECORD BOX, S00 pages, snrythe seen Agency for Apency box 1 1 1 1 </td <td>37</td> <td>NOTE PAD, (2"x3"), 100 sheets/pad</td> <td>• • • •</td> <td>pad</td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>4</td> <td>34.17</td> <td>136.70</td>	37	NOTE PAD, (2"x3"), 100 sheets/pad	• • • •	pad	1			1			1			1			4	34.17	136.70
400 PAPER, thermal, 21 Genma 30M, 1/2 core Agency to Agency roll 1 </td <td>38</td> <td>OIL, for general purpose, 120 mL</td> <td>• • • •</td> <td>bottle</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2</td> <td>38.58</td> <td>77.17</td>	38	OIL, for general purpose, 120 mL	• • • •	bottle	1						1						2	38.58	77.17
400 PAPER, thermail, 21 ferroms20M, 1/2 core Agency to Agency roll 1 1 1 1 1 1 4 98.83 147.72 41 PAPER, CLIP, gent hype, adam, 103ababa Agency to Agency box 1 1 1 4 14.72 50.83 42 PAPER, CLIP, gent hype, adam, 103ababa Agency to Agency box 1 1 1 1 4 22.52 101.00 45 PENCL, lead, werease, one(1) dozen per box Agency to Agency box 1 1 1 1 4 22.52 101.00 45 PENCL, lead, werease, one(1) dozen per box Agency to Agency box 1 1 1 4 22.52 101.00 45 PENCL, lead, werease, one(1) dozen per box Agency to Agency box 1 1 1 1 4 22.52 101.00 45 PENCL, lead, werease, one(1) dozen per box Agency to Agency box 1 1 1 1 4 23.52 105.50 47 RECORD BOCK, 500 pages, smythe seem Agency to Agency box 0 1 <	39	PAPER, thermal,210mmx30M, 1/2" core	Agency to Agency	roll	1			1			1			1			4	36.38	145.52
11 PAPER CLP, gen type, Jumbo, 48mm, 100xbox Agency to Agency box 1	40	PAPER, thermal, 216mmx30M, 1/2" core	0, 0, 1	roll	1			1			1			1			4	36.93	147.72
42 PAPER CLIP, gent type, 32mm. 1008box Agency Lagency box 1 1 1 1 1 4 7.04 28.15 43 PENCIL, lead, wirnase, fone(1) dozen per box Agency Lagency box 1 1 1 1 4 25.25 101.00 45 PENCIL, mechanical, for Osmaled Agency Lagency book 1 1 1 4 25.25 105.00 45 PENCIL, mechanical, for Osmaled Agency Lagency book 1 1 1 4 25.25 105.00 46 RECORD BOOK, 500 pages, snrythe sevn Agency Lagency book 1 1 1 4 45.22 21.16 47 RECORD BOOK, 500 pages, snrythe sevn Agency Lagency book 1 1 1 1 4 16.54 66.14 48 RIBBON, Mon, manual typenemier Agency Lagency bundle 2 2 2 2 8 36.57 105.80 50 RING BINDER, firm x 1.12m, plastic, 10 posbundle Agency Lagency bundle 2 2 2 8	41	PAPER CLIP, gem type,jumbo, 48mm, 100s/box	• • • •	box	1			1			1			1			4	12.51	50.03
43 PENCL, lead, werser, 0ne(1) dozen per loox Agency lo Agency box 1 1 1 1 4 25.25 101:00 44 PENCL, mechanical, for 0.5mm lead Agency lo Agency piece 1 1 1 1 4 22.05 88.19 45 PES/PLA, mechanical, for 0.5mm lead Agency lo Agency book 1 1 1 1 4 22.05 88.19 46 RECORD BOOK, 300 pages, smythe sewn Agency lo Agency book 1 1 1 1 4 65.29 211.66 47 RECORD BOOK, 300 pages, smythe sewn Agency lo Agency book 1 1 1 1 4 16.54 66.14 48 RING BINDER, 6mm x 1.12m, plastic, 10 posbundle Agency lo Agency bundle 2 2 2 2 8 8.35.77 105.80 50 RING BINDER, 10m x 1.12m, plastic, 10 posbundle Agency lo Agency bundle 2 2 2 2 8 8.62 44.94 51 RING BINDER, 11mm x 1.12m, plastic, 10 posbundle Agency lo Agency			• • • •	box	1			1			1			1			4	7.04	
44 PENCIL: mechanical, for 0.5mm lead Agency to Agency piece 1 1 1 1 4 22.05 88.19 45 PUSH PIN, flat head type, assorted colors, 1008/case Agency to Agency book 1 1 1 1 4 22.05 88.19 46 PECORD BOOK, 500 pages, smythe sewn Agency to Agency book 1 1 1 1 4 22.02 21.166 47 RECORD BOOK, 500 pages, smythe sewn Agency to Agency book 1 1 1 4 88.19 352.77 48 RIBBON, nyon, manual typewriter Agency to Agency book 1 1 1 4 16.54 66.14 49 RINOB INDER, form x 1.12m, plastic, 10 posbundle Agency to Agency bundle 2 2 2 2 8 36.67 306.80 51 RING BINDER, 10mm x 1.12m, plastic, 10 posbundle Agency to Agency bundle 2 2 2 2 2 8 5.67 36.62 52 RING BINDER, 10mm x 1.12m, plastic, 10 posbundle Agency to Agency bund					1			1			1			1			4		
45 PUSH PIN, flat head type, assorted colors, 1005/case Agency to Agency book 1 1 1 1 4 21.44 85.78 46 RECORD BOOK, 300 pages, anythe sown Agency to Agency book 1 1 1 1 4 82.92 211.86 47 RECORD BOOK, 300 pages, snythe sown Agency to Agency book 1 1 1 4 88.92 211.86 47 RECORD BOOK, 300 pages, snythe sown Agency to Agency book 1 1 1 4 88.92 211.86 48 RING BINDER, furm x 1.12m, plastic, 10 pes/bundle Agency to Agency bundle 2 2 2 2 8 38.57 308.59 51 RING BINDER, furm x 1.12m, plastic, 10 pes/bundle Agency to Agency bundle 2 2 2 2 8 46.84 374.73 52 RING BINDER, furm x 1.12m, plastic, 10 pes/bundle Agency to Agency bundle 2 2 2 2 8 7.862.8 46.04 374.73 53 RING BINDER, furm x 1.12m, plastic, 10 pes/bundle Age	-		0, 0, 1	piece	1			1			1			1			4	22.05	88.19
46 RECORD BOOK, 300 pages, smythe sewn Agency to Agency book 1 1 1 1 4 52.92 211.66 47 RECORD BOOK, 300 pages, smythe sewn Agency to Agency book 1 1 1 1 4 86.16 48 RIBBON, yolon, manual typewriter Agency to Agency bundle 1 1 1 4 16.54 66.14 49 RIBON, yolon, manual typewriter Agency to Agency bundle 1 1 1 4 16.54 66.14 49 RING BINDER, firmm x1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 8 38.57 105.80 50 RING BINDER, 11mm x1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 8 67.87 46.29 53 RING BINDER, 11mm x1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 8 78.81 630.49 56 RING BINDER, 14mm x1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2<	45	PUSH PIN, flat head type, assorted colors, 100s/case		case	1			1			1			1			4	21.44	
47 RECORD BOOK, 500 pages, smythe sewn Agency to Agency book 1 1 1 1 1 4 88.19 352.77 48 RIBBON, myton, manual typewriter Agency to Agency spool 1 1 1 1 4 16.54 66.14 49 RING BINDER, firm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 8 38.57 308.59 51 RING BINDER, firm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 8 38.57 308.59 51 RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 8 65.82 44.94 52 RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 8 76.81 630.49 56 RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 8 104.72 837.74 56 RING BINDER, 16mm x 1.12m,			5 7 5 7		1			1			1			1			4		
48 RIBBON, nylon, manual powriter Agency to Agency spool 1			0, 0,		1			1			1			1			4		
49 RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 1			0, 0, 1	spool	1			1			1			1			4	16.54	
500 RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 2 8 38.57 308.59 51 RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 2 2 8 46.84 374.73 52 RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 2 2 2 46.84 374.73 53 RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 2 8 5.62 44.94 54 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 2 8 10.47.2 383.74 308.59 56 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 2 8 10.47.2 383.74 308.59 57 RING BINDER, 14mm x 1.12m, (1/2*A4*), plastic Agency to Agency bundle			• • • •		1			1			1						3	35.27	105.80
51 RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 2 8 46.84 374.73 52 RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 8 57.87 442.92 53 RING BINDER, 11mm x 1.12m, (1/2*x44"), plastic Agency to Agency bundle 2 2 2 2 8 56.62 44.94 54 RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 8 78.81 630.49 55 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 8 104.72 837.74 56 RING BINDER, 21mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 8 104.72 837.74 56 RING BINDER, 21mm x 1.12m, plastic, 10 pcs/bundle Agency to Agency piece 2 2 2 2 8 12.07 96.59 57			° ' ° '								2			2					
52 RING BINDER, 11mm x 1.12m, jlastic, 10 pcs/bundle Agency to Agency bundle 2 2 2 2 2 2 8 57.87 462.92 53 RING BINDER, 12.7mm x 1.12m (1/2*x44"), plastic Agency to Agency piece 2 2 2 2 2 8 5.62 44.94 54 RING BINDER, 14mm x 1.12m (1/32*x44"), plastic Agency to Agency bundle 2 2 2 2 8 104.72 837.74 55 RING BINDER, 11mm x 1.12m (1/3/4*x44"), plastic Agency to Agency bundle 2 2 2 2 8 104.72 837.74 56 RING BINDER, 11mm x 1.12m (1/3/4*x44"), plastic Agency to Agency bundle 2 2 2 2 8 104.72 837.74 56 RING BINDER, 22mm x 1.12m (1/3/4*x44"), plastic Agency to Agency bundle 2 2 2 2 2 8 12.07 96.59 57 RING BINDER, 22mm x 1.12m (1/3/4*x4"), plastic Agency to Agency piece 2 2 2 2 2 8 12.13 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8</td><td></td><td></td></td<>																	8		
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68 STAMP PAD INK, violet, 50mL Agency to Agency bottle 1 1 1 2 24.25 48.51			° ' ° '			-													
				· ·	-						-			'					
	-	STAMP PAD, felt pad, min 60mm x 100mm	Agency to Agency	piece	1						1						2	24.13	48.25

	Mode of	Unit of					Page 4	^{of Q} uanti	ty Requir	rement							TOTAL
Item & Specifications	Procurement	Measure	Jan	Feb	March	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec	Total	Price	AMOUNT
70 STAPLE WIRE, standard, 5000 pcs/box	Agency to Agency	box	1			1			1			1			4	23.68	94.72
71 TAPE, masking, 24mm, 50 meters length	Agency to Agency	roll	1			1			1						3	50.71	152.13
72 TAPE, masking, 48mm, 50 meters length	Agency to Agency	roll	1			1			1						3	101.42	304.26
73 TAPE, transparent, 24mm, 50 meters	Agency to Agency	roll	1			1			1						3	16.31	48.94
74 TAPE, transparent, 48mm, 50 meters	Agency to Agency	roll	1			1			1						3	32.85	98.55
75 TAPE, packaging, 48mm, 50 meters length	Agency to Agency	roll	1			1			1						3	32.85	98.55
76 TOILET TISSUE, 12 rolls/pack	Agency to Agency	pack	3			3			3			3			12	71.66	859.87
77 TWINE, plastic, one kilo per roll	Agency to Agency	roll	1												1	44.07	44.07
78 WRAPPING PAPER, kraft, 65gsm, approx. 40m	Agency to Agency	roll	1			1									2	157.64	315.29
79 BLADE, heavy duty cutter(L500), 10 pcs./pack	Agency to Agency	pack	1			1			1			1			4	8.80	35.19
80 CUTTER, heavy duty	Agency to Agency	piece	1			1			1			1			4	31.40	125.59
81 LASER POINTER, PEN TYPE, metal, for presentation, gree	Agency to Agency	piece	1						1						2	583.04	1,166.08
82 Ballpen - Pilot (Black/Blue) .50	Shopping	piece	5		5				5				5		20	8.00	160.00
83 Plastic Morocco Folder	Shopping	piece	3			3			3			3			12	28.00	336.00
84 Pencil Mongol No. 2	Shopping	box	3			1			3						7	90.00	630.00
85 Stabilo Text Marker	Shopping	piece	1			1			1			1			4	35.00	140.00
86 Philippine Flag	Shopping	piece													0	250.00	-
87 Wall Clock	Shopping	piece													0	300.00	-
88 Numeric Pad	Shopping	piece													0	400.00	-
89 Photo Paper	Shopping	pack	1						1						2	135.00	270.00
90 Sticker Paper	Shopping	pack	1			1			1			1			4	60.00	240.00
91 Linen paper, A4 size	Shopping	pack	1			1			1			1			4	45.00	180.00
															0		
OFFICE DEVICES																	
1 PUNCHER, heavy duty	Agency to Agency	piece	1												1	97.29	97.29
2 SCISSORS, (6")	Agency to Agency	pair	1												1	13.54	13.54
3 SHARPENER, single cutterhead	Agency to Agency	piece							1						1	187.41	187.41
4 STAMPING DATER, self-inking stamp	Agency to Agency	piece							1						1	501.59	501.59
5 STAPLER, heavy duty, standard	Agency to Agency	piece							1						1	118.84	118.84
6 STAPLE REMOVER, twin jaws	Agency to Agency	piece							1						1	18.19	18.19
7 TAPE DISPENSER, heavy duty, for 24mm(1")	Agency to Agency	piece							1						1	49.26	49.26
8 TAPE DISPENSER, handheld, for 48mm width packaging ta	Agency to Agency	piece							1						1	42.64	42.64
9 WASTE BASKET, plastic	Agency to Agency	piece							1						1	27.56	27.56
10 Stapler, Long Arm	Agency to Agency	piece													0	900.00	-
															0		
JANITORIAL SUPPLIES																	
1 BATHROOM SOAP, 70gms.	Shopping	piece	2			2			2			2			8	24.25	194.02
2 BROOM, soft (tambo)	Shopping	piece	2			2			2			2			8	93.70	749.63
3 BROOM, STICK (tingting)	Shopping	piece	2			2			2			2			8	24.25	194.02
4 CLEANSER, powder, 350gms.	Shopping	canister	2						2						4	16.37	65.47
5 DETERGENT POWDER, all purpose, 500gms.	Shopping	pouch	2						2						4	23.70	94.81
6 DETERGENT BAR, min 392 grams net mass, four(4) pcs pe		bar	2						2						4	18.36	73.44
7 DISINFECTANT SPRAY, 400 grams net content	Shopping	can	2						2						4	187.79	751.16
8 DUST PAN, non-rigid plastic, with detachable handle	Shopping	piece	2						2						4	35.28	141.11
9 INSECTICIDE, 600mL (420g) /can	Shopping	can	2						2						4	121.26	485.06

	Mode of	Unit of	Page 5 of Guantity Requirement										TOTAL				
Item & Specifications	Procurement	Measure	Jan	Feb	March	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec	Total	Price	AMOUNT
10 MOPHANDLE, screw type, wooden handle	Shopping	piece	2						2						4	99.22	396.86
11 MOPHEAD, 100% rayon, 400g	Shopping	piece	2						2						4	88.19	352.77
12 RAG, COTTON, (7") in diameter	Shopping	kilo	2						2						4	44.10	176.38
13 TOILET BOWL & URINAL CLEANER, 900ml	Shopping	bottle	2						2						4	50.71	202.84
14 TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50	Shopping	box	2						2						4	26.46	105.83
15 TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	Shopping	roll	1						1						2	152.91	305.81
*****															0		+
LEGAL SIZE PAPER																	
1 U.S. Bond Paper - Long	Agency to Agency	ream	1		1		1		1		1		1	1	7	200.00	1,400.00
2 U.S. Bond Paper - Short	Agency to Agency	ream	1		1		1		1		1		1		6	170.00	1,020.00
3 PAPER, multicopy, 210mm x 297mm(A4), 80gsm	Agency to Agency	ream	1		1		1		1		1		1	1	7	112.57	787.99
ACCOUNTABLE FORMS															0		↓
1 Mailing Stamps-P5.00	Agency to Agency	pcs													0	5.00	-
2 Mailing Stamps-P10.00	Agency to Agency	pcs													0	10.00	-
3 Mailing Stamps-P30.00	Agency to Agency	pcs													0	30.00	-
															0	445.00	-
OFFICE EQUIPMENT																	1
1 AIRPOT, 4.0 liters, w/ dispenser	Agency to Agency	unit													0	1,378.00	-
2 CALCULATOR, desktop, heavy duty printing, 12 digits, two	Agency to Agency	unit													0	2,182.75	-
3 CALCULATOR, desktop, mini-printer type, 12 digits, AC/DC p	Agency to Agency	unit													0	986.65	-
4 CALCULATOR, scientific, 10 digits, dot, matrix display, prog	Agency to Agency	unit	1												1	351.54	351.54
5 CALCULATOR, compact, electronic, LCD, desktop, display,	Agency to Agency	unit							1						1	165.23	165.23
6 DIGITAL VOICE RECORDER, 4GB, memory, stereo channe	Agency to Agency	unit							1						1	6,559.28	6,559.28
7 ELECTRIC FAN, orbit type	Agency to Agency	unit													0	1,262.25	-
8 ELECTRIC FAN, with stand	Agency to Agency	unit													0	937.04	-
9 ELECTRIC FAN, wall type	Agency to Agency	unit													0	824.60	-
10 INDUSTRIAL FAN, 18" metal blade	Agency to Agency	unit													0	988.85	-
11 FACSIMILE TRANSCEIVER, uses thermal paper, 50m/roll, f	Agency to Agency	unit							1						1	3,775.72	3,775.72
12 MEGAPHONE, portable sound system, all ABS resin body,	Agency to Agency	unit													0	2,634.74	-
13 WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Bar	Agency to Agency	unit													0	1,100.20	-
14 Aircondition, 1.5HP, Split Type	Shopping	unit													0	40,000.00	-
15 Digital Camera, Canon A250016MP	Shopping	unit													0	4,217.12	-
16 Vaccum Cleaner	Shopping	unit													0	5,000.00	-
17 Digital Camera, 16MP, Sony	Shopping	unit													0	10,000.00	-
*****															0		
															0		
FURNITURE AND FIXTURES															U		
1															0		
2															0		-
3															0		ļ!
IT EQUIPMENT AND SOFTWARE													ļ				ļ!
1 UPS (APC Back Up Es 500)	Shopping	unit											ļ		0	2,700.00	-
2 Automatic Voltage Regulator(AVR)	Shopping	unit													0	380.00	-

	Mode of	Unit of	Page 6 of Quantity Requirement								Price	TOTAL					
Item & Specifications	Procurement	Measure	Jan	Feb	March	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec	Total	Price	AMOUNT
3 Anti virus Software (Licensed) Multi-user	Shopping	pcs													0	1,515.00	-
4 Desktop, PC	Shopping	unit													0	29,000.00	-
5 Laptop /Notebook	Shopping	unit													0	29,000.00	-
6 Barracuda, 1TB STA 64MB 7200 rpm (Desktop HDD)	Shopping	unit													0	5,000.00	-
															0		
															0		
2															-		
3															0		
3 TECHNICAL AND SCIENTIFIC EQUIPMENT															0		
1 Georesistivty equipment	National Competitive Bidding	unit				1									1	2,000,000.00	
2	3														0		
3															0		
FIRE FIGHTING EQUIPMENT AND ACCESSORIES																	
1															0		
2															0		
3															0		
OTHER MACHINERIES AND EQUIPMENT																	
1 Photocopier	Shopping	unit		1											1	40,000.00	
2 Digital SLR Camera	Shopping	unit		1											1	50,000.00	
3 Video Camera	Shopping	unit		1											1	32,000.00	
4 Personal Protective Equipment	Shopping	unit		1											1	50,000.00	
5 Portable Generator	Shopping	unit		1											1	21,000.00	
															0		
OTHER CATEGORIES																	
1 Tubeless Tires 265/75	Shopping	pcs													0	8,600.00	
2 Tubeless Tires 205/70	Shopping	pcs													0	6,000.00	
3 Purified drinking water	Shopping	bottles	5	5	5	5	5	5	5	5	5	5	5	5	60	40.00	
4 Cork Board 2 x 3ft	Shopping	length	0				0		1	Ŭ			-		1	522.00	
5 Whiteboard 2 x 3ft	Shopping	length							1						1	445.00	
6 Waterproof Dry Bag (5 liters)	Shopping	set							1						1	5,000.00	
7 Life Jacket/Life Vest	Shopping	pcs							1						1	1,000.00	
8 Brunton Compas (Handheld)	Shopping	unit							1						1	35,000.00	
9 Sample Pick	Shopping	pcs							1	1					1	2,700.00	
10 Global Positioning System, GPS (handheld)	Shopping	pcs				1			1						1	15,000.00	
11 Sleeping Bag	Shopping	pcs							1	1					1	1,250.00	
12 Sample bag/cellophane	Shopping	pack							1	1					1	300.00	
13 Hand Lens, 10X	Shopping	pcs							1	1	1				1	2,400.00	
14 Hand Lens, 20x	Shopping	pcs							1						1	2,400.00	
15 Signages/Billboards (1:10K Geohazard Mapping)	Shopping	pcs							1						1	5,000.00	
16 Empty Sacks	Shopping	pcs							1						1	15.00	
17 Scriber	Shopping	pcs							1						1	1,400.00	
18 Bush Hat	Shopping	pcs							1						1	600.00	
19 Back Pack	Shopping	pcs							1						1	3,000.00	

	Mode of	Unit of				TOTAL											
Item & Specifications	Procurement	Measure	Jan	Feb	March	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec	Total	Price	AMOUNT
20 Field Vest	Shopping	pcs							1						1	1,000.00	
21 Rechargeable Battery	Shopping	pcs							1						1	150.00	
22 Mountaineering bags	Shopping	pcs							1						1	8,500.00	
23 Safety Rubber Boots	Shopping	pcs							1						1	750.00	
24 Traverse Tape	Shopping	pcs							1						1	1,000.00	
25 Safety Rubber shoes	Shopping	pcs							1						1	3,000.00	
26 Catering services	Shopping	pax	150						1						151	16,500.00	
27 T-shirts & Printing	Shopping	pcs							1						1	500.00	
28 Fieldbook (Write in the rain)		pcs							5						5	1,500.00	
GRAND TOTAL:		ц		1		1									1		216,036.52

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION APPROVED BUDGET:

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved:

By Authority of the Regional Director

JUSRIT ELVIE B. SEGUIS

Chemist - III

RUDY F. BUTE Accountant II - Designate

ENGR. NOLI N. ARREZA OIC, Mine Management Division

Recommended By:

ROMEO M. DALODADO

AFD Chief

Date Prepared:

237,640.17