Republic of the Philippines Department of Environment and Natural Resources MINES AND GEOSCIENCES BUREAU Regional Office No. 13, Surigao City

## SAOB-Key Programs/Projects AS OF DECEMBER 2011

(In Thousand Pesos)

KEY PROGRAMS/PROJECT		BMB SUBMISSION											
		ALLOTMENT				OBLIGATION INCURRED				UNOBLIGATED BALANCES			
		PS	MOOE	СО	TOTAL	PS	MOOE	СО	TOTAL	PS	MOOE	СО	TOTAL
	GRAND TOTAL	19,396	8,456		27,852	19,237	6237		25,474	159	2,219		2,378
- 1	GENERAL ADMINISTRATION AND SUPPORT	5,411	1,246		6,657	5,386	1001		6,387	25	245		270
III.	OPERATIONS												
III.A	Mineral Lands Administration	9,926	3,958		13,884	9,849	3,028		12,877	77	930		1,007
1.	Mining Industry Development Program												
	Monitor/audit of approved mining contracts/ permits												
	including areas within mineral reservations as to												
	compliance to the implementation of approved												
	Work Program and Safety, Health, Environment and												
	Social Programs												
	Permit areas/projects monitored (no.)												
	a) Work Program	2,367	944		3,311	2,349	722		3,071	18	222		240
	b) Safety, Health, Environment and Social Programs	3,104	1,238		4,342	3,080	947		4,027	24	291		315
	MMT operationalized	158	63		221	157	49		206		14		14
	Resolution of Complaints/Cases/Conflicts	441	176		617	437	134		571	4	42		46
2.	Mineral Investment Promotion Program												
	Issuance of mining contracts/permits including areas	2,034	811		2,845	2,019	621		2,640	15	190		205
	within mineral reservations and other related permits												
	Development of Small-scale Mining	808	322		1,130	802	246		1,048	6	76		82

		BMB SUBMISSION											
	KEY PROGRAMS/PROJECT		ALLOTMENT				BLIGATION	N INCURR	ED	UNOBLIGATED BALANCES			
		PS	MOOE	СО	TOTAL	PS	MOOE	СО	TOTAL	PS	MOOE	CO	TOTAL
4.	Communication Plan for Minerals Development												
	Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	441	176		617	437	134		571	4	42		46
	Generate information/Publish and disseminate IEC materials	311	124		435	308	95		403	3	29		32
	National Linkages	262	104		366	260	80		340	2	24		26
III.B	Geosciences Development Services	4,059	3,252		7,311	4,002	2,208		6,210	57	1,044		1,101
1.	Geohazard Survey and Assessment												
	Land Field Mapping and Survey (1:10,000 scale map)	2,037	1,631		3,668	2,009	1,108		3,117	28	523		551
	Information Materials	220	177		397	217	120		337	3	57		60
	Capacity Building	440	353		793	434	240		674	6	113		119
2.	Geologic Mapping												
	Geologic Quadrangle Mapping and Surveys												
	Groundwater Resource Assessment												
	Laboaratory Services	1032	827		1,859	1,017	561		1,578	15	266		281
3.	Groundwater Resources Assessment	330	264		594	325	179		504	5	85		90

Prepared by: Approved by:

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